

CAR RENTAL GROSS REVENUES

2011 / 2012 Revenue Comparison: JANUARY

COMPANY	2011	2012	incr./decr.	% change
Advantage	1,271,938.78	1,090,685.47	(181,253.31)	-14.3%
Alamo	4,802,421.06	5,052,751.75	250,330.69	5.2%
Avis	4,216,105.05	3,891,220.62	(324,884.43)	-7.7%
Budget	2,247,765.10	2,251,385.64	3,620.54	0.2%
Dollar	1,477,633.31	1,676,380.94	198,747.63	13.5%
Enterprise	3,827,814.16	3,210,932.53	(616,881.63)	-16.1%
E-Z Rent a Car	478,152.18	451,488.34	(26,663.84)	-5.6%
Fox Rent a Car	489,272.87	620,910.59	131,637.72	26.9%
Hertz	7,089,833.95	6,632,310.82	(457,523.13)	-6.5%
Payless	875,763.23	680,491.74	(195,271.49)	-22.3%
Thrifty	1,020,274.79	1,094,463.19	74,188.40	7.3%
Total	27,796,974.48	26,653,021.63	(1,143,952.85)	-4.1%