



DENVER INTERNATIONAL AIRPORT

GROSS REVENUE EARNED
BY CONCESSIONAIRE

JULY 2007

Unaudited
Finance Accounts Receivable

GROSS REVENUE EARNED BY CONCESSIONAIRE
REVENUE PER ENPLANED PASSENGER

	July 2007		July 2006		YEAR TO DATE		YEAR TO DATE	
	July 2007		July 2006		July 2007		July 2006	
	ENPLANEMENTS	2,382,313	ENPLANEMENTS	2,382,313	ENPLANEMENTS	#REF!	ENPLANEMENTS	#REF!
	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER
FOOD	11,257,158.19	4.73	9,276,316.60	3.89	68,790,395.61	4.70	57,417,594.12	4.37
ALCOHOL	1,571,162.12	0.66	1,294,706.91	0.54	11,376,132.05	0.78	9,040,302.20	0.69
FOOD & ALCOHOL	12,828,320.31	5.38	10,571,023.51	4.44	80,166,527.66	5.48	66,457,896.32	5.06
MERCHANDISE	6,944,106.44	2.91	5,881,809.14	2.47	43,562,445.63	2.98	36,924,112.09	2.81
SUB - TOTAL	19,772,426.75	8.30	16,452,832.65	6.91	123,728,973.29	8.46	103,382,008.41	7.87
SERVICES	1,079,201.46	0.45	1,000,910.91	0.42	7,173,728.97	0.49	6,579,953.02	0.50
SUB - TOTAL	20,851,628.21	8.75	17,453,743.56	7.33	130,902,702.26	8.95	109,961,961.43	8.38
AIRPORTWIDE SERVICES	1,548,812.10	0.65	1,387,320.13	0.58	10,706,669.12	0.73	9,518,342.79	0.72
GRAND TOTAL	22,400,440.31	9.40	18,841,063.69	7.91	141,609,371.38	9.68	119,480,304.22	9.10

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2007

2007 Concessionaire		July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			January - July		%	July 2007	Year To Date AVG	2006 Average
										2007	2006				

FOOD AND BEVERAGE - CONCURSE A

Quizno's/Brothers AC-25	3,892.5	361,450.97	75,045.66	436,496.63	425,941.81	81,591.65	507,533.46	(71,036.83)	-14.00%	3,235,675.68	3,470,183.32	-6.76%	112.14	118.75	123.20
Quizno's/Brothers(Cowboy Bar) AC-23	1,640.3	102,126.27	81,770.59	183,896.86	112,864.34	102,113.69	214,978.03	(31,081.17)	-14.46%	1,268,382.84	1,498,491.89	-15.36%	112.11	110.47	126.36
Quizno's/Jimmy's Bistro	2,326.6	306,806.26	97,591.33	404,397.59	316,047.45	72,476.89	388,524.34	15,873.25	4.09%	2,826,738.49	2,702,362.10	4.60%	173.81	173.57	162.29
Quizno's/Mesa Verde Lounge - opened 11/06	4,216.1	260,578.41	151,814.32	412,392.73	0.00		0.00	412,392.73	#DIV/0!	2,607,969.73	0.00	#DIV/0!	97.81	88.37	75.14
Lefty's Bar / CA One Svcs	3,895.2	242,805.31	53,195.37	296,000.68	283,223.46	72,476.89	355,700.35	(59,699.67)	-16.78%	1,807,070.32	2,374,294.94	-23.89%	75.99	66.27	81.74
Panda Express	702.4	291,687.99		291,687.99	291,889.18		291,889.18	(201.19)	-0.07%	1,772,196.10	1,702,301.23	4.11%	415.27	360.44	351.97
Hope's Country Cookies / Conc. Int'l	337.2	94,495.28		94,495.28	84,381.11		84,381.11	10,114.17	11.99%	509,011.97	454,936.25	11.89%	280.24	215.65	198.81
Picture Show Popcorn	316.0	40,273.10		40,273.10	50,993.67		50,993.67	(10,720.57)	-21.02%	224,871.76	268,956.61	-16.39%	127.45	711.62	117.34
KFC / Mission Yog.	637.8	192,574.84		192,574.84	196,320.38		196,320.38	(3,745.54)	-1.91%	1,087,388.43	1,122,297.10	-3.11%	301.94	243.56	243.14
Cantina Express (F&B Conc.)	616.0	142,213.65		142,213.65	154,702.23		154,702.23	(12,488.58)	-8.07%	808,106.13	929,860.27	-13.09%	230.87	187.41	205.27
McDonald's	896.6	477,420.72		477,420.72	435,034.64		435,034.64	42,386.08	9.74%	2,692,218.58	2,829,108.74	-4.84%	532.48	428.96	422.04

FOOD AND BEVERAGE - CONCURSE B

McDonald's/Rosmik	1,311.8	495,507.05		495,507.05	432,123.37		432,123.37	63,383.68	14.67%	3,051,568.16	2,591,896.57	17.73%	377.73	332.32	286.95
Quizno's/Brothers BC-41	1,394.4	271,580.70	27,214.87	298,795.57	280,052.42	21,285.67	301,338.09	(2,542.52)	-0.84%	2,396,106.57	2,033,742.07	17.82%	214.28	245.48	213.18
Auntie Annes - Platt River Ind.	1,119.5	101,230.33		101,230.33	91,943.06		91,943.06	9,287.27	10.10%	672,181.58	555,002.21	21.11%	90.42	85.78	71.56
The Coffee Pub - Ayala's Inc.	573.6	95,615.75		95,615.75	78,751.15		78,751.15	16,864.60	21.42%	658,626.60	508,008.29	29.65%	166.69	164.03	131.04
The Candy Shoppe - Ayala's Inc. (starts in 2006)	596.3	89,060.52		89,060.52	93,143.94		93,143.94	(4,083.42)	-4.38%	573,942.20	206,012.27	178.60%	149.36	137.50	127.43
Lefty's Bar/CA One	3,573.1	418,429.97	127,880.68	546,310.65	322,760.11	100,366.35	423,126.46	123,184.19	29.11%	3,724,205.19	3,211,561.90	15.96%	152.90	148.90	129.82
Sports Bar/Concessions Int'l	3,572.7	345,243.17	160,146.16	505,389.33	327,961.32	134,266.91	462,228.23	43,161.10	9.34%	3,624,079.50	2,977,904.05	21.70%	141.46	144.91	124.03
Domino's Pizza	900.1	164,698.86		164,698.86	105,669.26		105,669.26	59,029.60	55.86%	753,559.74	607,911.07	23.96%	182.98	119.60	94.71
Colorado Steak Escape	1,145.7	254,403.00		254,403.00	259,120.00		259,120.00	(4,717.00)	-1.82%	1,618,156.00	1,314,622.38	23.09%	222.05	201.77	181.10
Heidi's Brooklyn Deli/Concess. Denver	955.0	168,361.43		168,361.43	0.00		0.00	168,361.43	#DIV/0!	517,550.43	0.00	#DIV/0!	176.29	77.42	0.00
Hixson Popcorn East	175.0	33,282.00		33,282.00	25,155.00		25,155.00	8,127.00	32.31%	212,506.75	158,433.00	34.13%	190.18	173.47	135.50
Hixson Popcorn West	175.4	29,949.00		29,949.00	22,678.00		22,678.00	7,271.00	32.06%	182,595.25	131,593.00	38.76%	170.75	148.72	109.72
New Belgium Hub/Concess. Colorado	2,606.0	99,403.93	55,575.70	154,979.63	0.00		0.00	154,979.63	#DIV/0!	432,072.69	0.00	#DIV/0!	59.47	23.69	0.00
Rocky Mtn. Choc. East/Concess. Denver	612.1	91,597.72		91,597.72	70,606.06		70,606.06	20,991.66	29.73%	555,765.98	479,091.22	16.00%	149.65	129.71	116.35
Rocky Mtn. Choc. West/Concess. Denver	630.1	78,085.11		78,085.11	74,005.71		74,005.71	4,079.40	5.51%	502,994.76	474,366.07	6.04%	123.92	114.04	110.05
Mission Yogurt/Colombo/Noble Romans	999.6	170,725.08		170,725.08	157,360.91		157,360.91	13,364.17	8.49%	1,178,246.52	931,826.06	26.44%	170.79	168.39	139.26
Mission Yogurt/Que Bueno!	1,118.2	144,206.36	10,588.36	154,794.72	134,082.73	11,192.92	145,275.65	9,519.07	6.55%	1,080,833.58	950,589.19	13.70%	138.43	138.08	124.00
Mission Yogurt/Columbo/Sara Lee	1,454.9	280,618.73		280,618.73	215,018.99		215,018.99	65,599.74	30.51%	1,759,620.82	1,452,749.12	21.12%	192.88	172.78	144.91
Mission Yogurt/Itza Wrap! Itza Bowl!	1,305.7	140,915.88	1,909.59	142,825.47	119,480.39	1,601.56	121,081.95	21,743.52	17.96%	972,520.81	689,081.47	41.13%	109.39	106.40	80.13
Skysnax - FBCO	80.0	27,999.55		27,999.55	24,340.16		24,340.16	3,659.39	15.03%	185,399.81	162,246.82	14.27%	349.99	331.07	290.99
Airport Lounges LLC (Smoking Lounge)	4,243.4	96,140.32	204,855.36	300,995.68	98,893.86	218,943.14	317,837.00	(16,841.32)	-5.30%	2,131,658.91	2,080,554.67	2.46%	70.93	71.76	73.75
Skyport Comp. dba Pour La France	5,827.5	706,046.00	124,488.08	830,534.08	554,585.05	76,127.35	630,712.40	199,821.68	31.68%	5,372,266.78	4,075,928.76	31.80%	142.52	131.70	105.95
Skyport Development - Cinnabites	770.0	44,694.74		44,694.74	28,860.02		28,860.02	15,834.72	54.87%	265,628.48	179,557.66	47.93%	58.05	49.28	34.14
Skyport Development - Wolfgang Puck	2143.0	525,591.77	66,995.40	592,587.17	441,503.55	45,591.30	487,094.85	105,492.32	21.66%	4,076,871.77	3,129,194.79	30.29%	276.52	271.77	219.20
Skyport Development - Cantina Grill	3,204.0	337,066.37	71,930.50	408,996.87	276,126.04	64,109.16	340,235.20	68,761.67	20.21%	2,865,582.58	2,240,290.04	27.91%	127.65	127.77	104.62
Starbucks Coffee / Host Int'l	820.0	166,613.97		166,613.97	0.00		0.00	166,613.97	#DIV/0!	495,716.75	0.00	#DIV/0!	203.19	86.36	0.00
Coffee Beanery/Uno Pizza/TJ Cinn. / CA Conc.	571.6	115,607.27		115,607.27	97,652.08		97,652.08	17,955.19	18.39%	738,373.93	244,063.86	202.53%	202.25	184.54	160.26
TCBY Yogurt	608.9	208,911.77		208,911.77	193,700.62		193,700.62	15,211.15	7.85%	1,322,388.66	1,149,128.69	15.08%	343.10	310.25	266.49

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2007

2007 Concessionaire		July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	July	F&B/Merc	Alcohol	Total			January - July 2007	% 2006	Variance	July	Year To	2006
				Total									Total	2007	Date AVG
FOOD AND BEVERAGE - CONCOURSE C															
Cozzoli's Pizza	674.3	237,858.25		237,858.25	229,188.42		229,188.42	8,669.83	3.78%	1,458,585.04	1,248,655.03	16.81%	352.75	309.02	287.55
McDonald's	924.2	439,521.90		439,521.90	321,322.92		321,322.92	118,198.98	36.79%	2,444,181.45	2,038,184.47	19.92%	475.57	377.81	323.42
Skysnax - FBCO	207.0	37,553.09		37,553.09	25,646.90		25,646.90	11,906.19	46.42%	188,157.22	151,424.79	24.26%	181.42	129.85	112.63
Skyport Co. - Cantina Express	1,496.4	184,871.77	53,610.84	238,482.61	178,201.14	78,924.51	257,125.65	(18,643.04)	-7.25%	1,619,187.07	1,648,835.25	-1.80%	159.37	154.58	169.25
Smokin' Bear/Denver Summit	4,826.2	546,283.63	0.00	546,283.63	0.00	0.00	0.00	546,283.63	#DIV/0!	2,336,949.00	0.00	#DIV/0!	113.19	69.17	0.00
TCBY Yogurt	783.8	161,008.69		161,008.69	147,349.25		147,349.25	13,659.44	9.27%	861,073.71	870,366.14	-1.07%	205.42	156.94	160.95
CA One - Airmeals	641.7	58,246.96		58,246.96	53,546.51		53,546.51	4,700.45	8.78%	330,711.30	337,406.80	-1.98%	90.77	73.62	74.80
CA One - Lefty's Bar	2,326.7	99,142.84	30,195.44	129,338.28	85,680.47	30,483.14	116,163.61	13,174.67	11.34%	845,881.75	732,688.69	15.45%	55.59	51.94	50.91

FOOD AND BEVERAGE - TERMINAL

The Coffee Pub - Ayala's Inc.	904.3	93,622.53		93,622.53	83,529.13		83,529.13	10,093.40	12.08%	570,314.59	535,727.83	6.46%	103.53	90.10	86.25
Red Rocks Bar/CA One	1,814.0	56,644.85	60,500.35	117,145.20	65,610.93	63,868.82	129,479.75	(12,334.55)	-9.53%	860,942.81	870,263.02	-1.07%	64.58	67.80	68.08
Panda Express	1,022.0	217,411.05		217,411.05	214,359.30		214,359.30	3,051.75	1.42%	1,376,697.13	1,302,670.64	5.68%	212.73	192.44	180.98
Domino's Pizza	695.1	58,287.95		58,287.95	56,864.53		56,864.53	1,423.42	2.50%	309,307.85	315,572.13	-1.99%	83.86	63.57	62.16
Boyer's Gourmet Coffees - CLOSED	907.5	0.00		0.00	24,580.93		24,580.93	(24,580.93)	-100.00%	0.00	150,717.98	-100.00%	0.00	0.00	24.33
Burger King -Jardel Enterprises	1,071.0	279,269.50		279,269.50	281,037.49		281,037.49	(1,767.99)	-0.63%	1,740,114.73	1,664,867.85	4.52%	260.76	232.11	216.29
Auntie Annes - PRI Affiliates	235.5	37,187.04		37,187.04	35,256.97		35,256.97	1,930.07	5.47%	215,320.51	192,171.86	12.05%	157.91	130.62	123.88
Skyport Co. dba Pour La France	5,784.4	233,054.36	28,797.66	261,852.02	237,801.81	28,190.38	265,992.19	(4,140.17)	-1.56%	1,690,630.57	1,672,153.35	1.10%	45.27	41.75	40.50
Airport Lounges LLC (Smoking Lounge)	1,337.2	14,826.51	52,684.77	67,511.28	16,431.45	62,754.04	79,185.49	(11,674.21)	-14.74%	481,412.80	527,043.70	-8.66%	50.49	51.43	57.03
Creative Croissant	1,775.7	41,295.88	23,978.37	65,274.25	66,602.17	15,955.29	82,557.46	(17,283.21)	-20.93%	448,078.73	561,980.96	-20.27%	36.76	36.05	43.15
Taco Bell - Mission Yog.	525.0	93,994.99		93,994.99	116,266.01		116,266.01	(22,271.02)	-19.16%	655,776.38	699,866.46	-6.30%	179.04	178.44	186.78
Stephany's Chocolate/Columbine - CLOSED	907.5	0.00		0.00	0.00		0.00	0.00	#DIV/0!	0.00	100,326.17	-100.00%	0.00	0.00	36.85
TCBY Yogurt	1,777.8	70,713.77		70,713.77	74,031.21		74,031.21	(3,317.44)	-4.48%	366,793.96	363,868.80	0.80%	39.78	29.47	28.32
Cantina Grill JV	1,053.2	82,343.48	10,392.72	92,736.20	86,036.99	12,387.25	98,424.24	(5,688.04)	-5.78%	605,760.23	584,956.72	3.56%	88.05	82.17	78.74
TOTAL FOR FOOD & BEVERAGE	Total Square Footage	July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Food & Beverage - Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	July Total	F&B/Merc	Alcohol	Total			January - July 2007	2006	Variance	July	Year to Date Avg	2006 Average
	93,654.80	11,257,158.19	1,571,162.12	12,828,320.31	9,276,316.60	1,294,706.91	10,571,023.51	2,257,296.80	21.35%	80,166,527.66	66,457,896.32	20.63%	132.96	118.70	113.48

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2007

2007 Concessionaire		July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	July Total	F&B/Merc	Alcohol	Total			January - July		% Variance	July	Year To	2006
										2007	2006		2007	Date AVG	2006 Average
MERCHANDISE - CONCOURSE A															
Duty Free - Nuance Global Traders - W2	1,011.6	91,457.41		91,457.41	47,557.23		47,557.23	43,900.18	92.31%	563,574.25	484,727.74	16.27%	90.41	79.59	68.47
News - Nuance Global Traders - W4	1,308.7	234,842.26		234,842.26	188,839.37		188,839.37	46,002.89	24.36%	1,360,946.17	1,175,858.92	15.74%	179.45	148.56	112.57
News - Nuance Global Traders - W19	643.5	197,476.38		197,476.38	67,752.07		67,752.07	129,724.31	191.47%	1,207,622.29	749,636.91	61.09%	306.88	268.09	189.17
Gift - Nuance Global Traders - W20	621.2	79,339.61		79,339.61	0.00		0.00	79,339.61	#DIV/0!	421,946.66	281,776.28	49.75%	127.72	97.03	69.82
Toys - Nuance Global Traders - W21	643.5	16,066.27		16,066.27	4,503.77		4,503.77	11,562.50	256.73%	126,821.79	168,004.21	-24.51%	24.97	28.15	31.74
BOSE Corporation		70,950.64		70,950.64	104,001.92		104,001.92	(33,051.28)	-31.78%	612,433.25	718,989.42	-14.82%	#DIV/0!	#DIV/0!	n/a
Denver Air Ventures dba Benjamin Book	1,208.7	177,682.58		177,682.58	170,587.78		170,587.78	7,094.80	4.16%	1,008,263.91	1,102,947.27	-8.58%	147.00	119.17	128.21
CBR, Inc.	1,344.4	178,530.49		178,530.49	166,195.18		166,195.18	12,335.31	7.42%	931,840.99	1,035,163.07	-9.98%	132.80	99.02	111.54
CBR, Inc. - Radio Road/Fly Babies (opens 4/06)	1,127.6	62,088.74		62,088.74	87,116.55		87,116.55	(25,027.81)	-28.73%	406,366.55	259,028.96	56.88%	55.06	51.48	66.59
CDA, Inc./Way Out West	942.2	172,284.32		172,284.32	135,023.78		135,023.78	37,260.54	27.60%	881,966.52	735,313.72	19.94%	182.85	133.72	114.56
News - DAE/DFI, JV A2	1,057.9	211,465.00		211,465.00	238,012.07		238,012.07	(26,547.07)	-11.15%	1,225,195.92	1,260,655.70	-2.81%	199.89	165.45	173.37
Gift - DAE/DFI, JV A3	637.9	26,924.12		26,924.12	26,445.50		26,445.50	478.62	1.81%	135,699.87	137,178.50	-1.08%	42.21	30.39	31.18
The Sports Section - DAE/DFI A1	955.3	24,140.43		24,140.43	19,286.30		19,286.30	4,854.13	25.17%	140,987.91	140,358.27	0.45%	25.27	21.08	19.66
Project Horizon dba In Motion Pictures	158.1	29,242.47		29,242.47	18,863.83		18,863.83	10,378.64	55.02%	152,759.60	120,525.76	26.74%	184.96	138.03	98.29
News - WH Smith	634.5	156,693.93		156,693.93	166,171.00		166,171.00	(9,477.07)	-5.70%	889,374.53	1,001,390.06	-11.19%	246.96	200.24	220.30

MERCHANDISE - CONCOURSE B

News - Airport Concessions	1,262.0	298,743.79		298,743.79	250,974.68		250,974.68	47,769.11	19.03%	1,896,962.53	1,599,428.68	18.60%	236.72	214.73	187.34
News - Airport Concessions	643.5	143,781.37		143,781.37	91,850.23		91,850.23	51,931.14	56.54%	884,183.49	704,825.23	25.45%	223.44	196.29	161.53
Gift - Airport Concessions	621.3	40,619.00		40,619.00	36,886.00		36,886.00	3,733.00	10.12%	241,983.00	255,069.00	-5.13%	65.38	55.64	58.30
Duty Free - Nuance Global - opened June 2006	44.6	23,002.87		23,002.87	23,342.22		23,342.22	(339.35)	-1.45%	175,460.32	33,446.52	424.60%	515.76	562.01	602.26
Connections Newsstand /Avila Retail	330.0	72,416.99		72,416.99	0.00		0.00	72,416.99	#DIV/0!	205,674.89	0.00	#DIV/0!	219.45	89.04	0.00
World Concourse Vent. fka Benjamin Book	988.5	231,444.92		231,444.92	193,428.82		193,428.82	38,016.10	19.65%	1,453,239.17	1,206,781.66	20.42%	234.14	210.02	186.56
Body Care Inc. /Body Shop	757.1	129,908.00		129,908.00	111,173.00		111,173.00	18,735.00	16.85%	1,000,079.00	863,579.42	15.81%	171.59	188.70	168.30
BOSE Corporation		201,938.98		201,938.98	264,140.82		264,140.82	(62,201.84)	-23.55%	1,810,683.55	1,659,869.13	9.09%	n/a	n/a	n/a
CBR, Inc.	1,417.9	205,263.46		205,263.46	177,902.58		177,902.58	27,360.88	15.38%	1,309,165.07	1,097,236.98	19.31%	144.77	131.90	119.17
Children's Fenton Hill - DAE/DFI -B5	989.8	34,274.76		34,274.76	22,770.82		22,770.82	11,503.94	50.52%	173,930.88	131,299.50	32.47%	34.63	25.10	20.00
Sports Section - DAE/DFI, JV	1,040.1	29,114.53		29,114.53	22,955.88		22,955.88	6,158.65	26.83%	202,030.83	171,079.74	18.09%	27.99	27.75	23.58
News 3- DAE/DFI, JV	1,250.3	240,071.17		240,071.17	211,037.90		211,037.90	29,033.27	13.76%	1,488,385.50	1,171,169.92	27.09%	192.01	170.06	142.55
News 4- DAE/DFI, JV	633.4	142,376.62		142,376.62	129,292.74		129,292.74	13,083.88	10.12%	934,469.82	760,237.14	22.92%	224.78	210.76	180.38
Children's - DAE/DFI, JV -B4	632.7	30,616.47		30,616.47	22,979.73		22,979.73	7,636.74	33.23%	179,124.36	139,009.88	28.86%	48.39	40.44	33.69
Judith Collection	161.8	17,282.00		17,282.00	29,444.00		29,444.00	(12,162.00)	-41.31%	99,533.00	197,487.00	-49.60%	106.81	87.88	155.12
First Class Baggage Company	769.0	118,407.28		118,407.28	153,424.99		153,424.99	(35,017.71)	-22.82%	877,126.77	874,812.71	0.26%	153.98	162.94	158.75
Varona Imports (out of business as of 1/9/06)	640.5	0.00		0.00	0.00		0.00	0.00	#DIV/0!	226,638.42	0.00	#DIV/0!	0.00	50.55	0.00
Wahlstrom / Colorado Collection	643.5	212,832.33		212,832.33	151,341.86		151,341.86	61,490.47	40.63%	1,241,278.11	1,066,855.86	16.35%	330.74	275.56	245.11
Mediya Hawkins dba Denver Pizzazz (ATIM)	669.9	106,431.17		106,431.17	114,268.74		114,268.74	(7,837.57)	-6.86%	673,096.68	681,091.29	-1.17%	158.88	143.54	159.82
Nature Company/Discovery Channel - CLOSED	1,352.4	0.00		0.00	90,992.00		90,992.00	(90,992.00)	-100.00%	367,501.00	660,001.00	-44.32%	0.00	38.82	80.68
Skyport Dev. - Pawsatively Pets - CLOSED	960.0	0.00		0.00	40,053.96		40,053.96	(40,053.96)	-100.00%	0.00	233,875.02	-100.00%	0.00	0.00	24.37
Skyport Dev. - Images of Nature	1080.0	36,252.34		36,252.34	40,718.69		40,718.69	(4,466.35)	-10.97%	412,924.16	408,769.52	1.02%	33.57	54.62	52.19
Skyport Dev. - Sun Shades	945.0	56,280.17		56,280.17	51,572.75		51,572.75	4,707.42	9.13%	387,946.20	295,886.89	31.11%	59.56	58.65	38.71
Skyport Dev. - Four Seasons as of 9/06	845.0	75,174.99		75,174.99	0.00		0.00	75,174.99	#DIV/0!	441,718.59	0.00	#DIV/0!	88.96	74.68	61.63
Skyport-Kiosks	300.0	346,286.06		346,286.06	164,293.42		164,293.42	181,992.64	110.77%	2,003,270.75	1,044,430.94	91.80%	1,154.29	953.94	495.32
Project Horizon dba In Motion Pictures	136.0	135,520.11		135,520.11	43,113.41		43,113.41	92,406.70	214.33%	920,951.54	43,113.41	2036.11%	996.47	967.39	334.49
Susan Vale	783.6	61,849.00		61,849.00	19,143.00		19,143.00	42,706.00	223.09%	329,299.00	244,895.26	34.47%	78.93	60.03	47.77
Tie Rack Aviation Partners	757.2	42,342.23		42,342.23	47,231.69		47,231.69	(4,889.46)	-10.35%	365,324.20	363,390.74	0.53%	55.92	68.92	72.38
News - WH Smith	917.8	234,993.01		234,993.01	185,215.11		185,215.11	49,777.90	26.88%	1,396,633.36	1,104,413.92	26.46%	256.04	217.39	181.57
News - WH Smith	916.5	231,773.95		231,773.95	197,804.55		197,804.55	33,969.40	17.17%	1,510,294.98	1,135,079.80	33.06%	252.89	235.41	186.28

MERCHANDISE - CONCOURSE C

Gift - Airport Concessions	1,011.7	100,584.46		100,584.46	75,553.27		75,553.27	25,031.19	33.13%	487,169.72	522,134.27	-6.70%	99.42	68.79	72.51
News - Airport Concessions	833.4	219,133.00		219,133.00	177,913.00		177,913.00	41,220.00	23.17%	1,327,866.64	1,157,343.00	14.73%	262.94	227.62	202.29
News - Airport Concessions	642.0	88,280.69		88,280.69	66,135.33		66,135.33	22,145.36	33.48%	473,865.64	388,465.33	21.98%	137.51	105.44	92.82
Denver Air Ventures dba Benjamin Book	925.0	144,260.76		144,260.76	106,859.60		106,859.60	37,401.16	35.00%	828,653.84	677,986.32	22.22%	155.96	127.98	113.50

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2007

2007 Concessionaire		July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	July Total	F&B/Merc	Alcohol	Total			January - July 2007	2006	% Variance	July 2007	Year To Date AVG	2006 Average
Buth Na Bodhaige/Body Shop	1,214.1	10,204.00		10,204.00	55,174.00		55,174.00	(44,970.00)	-81.51%	417,994.00	417,630.32	0.09%	8.40	49.18	46.93
CDA, Inc./Way Out West	1,042.8	173,801.81		173,801.81	146,035.32		146,035.32	27,766.49	19.01%	901,308.75	738,507.36	22.04%	166.67	123.47	114.52
Way Out West/Earth Spirit	1,168.0	94,273.14		94,273.14	84,174.90		84,174.90	10,098.24	12.00%	538,984.59	437,181.00	23.29%	80.71	65.92	61.99
News - DAE/DFI, JV	996.9	189,295.46		189,295.46	146,959.79		146,959.79	42,335.67	28.81%	1,091,641.67	792,417.01	37.76%	189.88	156.43	127.03
Gift - DAE/DFI, JV	642.9	9,335.48		9,335.48	6,505.45		6,505.45	2,830.03	43.50%	43,741.58	27,725.08	57.77%	14.52	9.72	6.91
News - WH Smith	642.3	72,190.61		72,190.61	45,303.54		45,303.54	26,887.07	59.35%	369,405.02	244,145.64	51.31%	112.39	82.16	63.11

MERCHANDISE - TERMINAL

Denver Air Ventures dba Benjamin Book	908.5	83,763.88		83,763.88	79,801.91		79,801.91	3,961.97	4.96%	445,913.02	510,154.87	-12.59%	92.20	70.12	76.68
CDA, Inc./Way Out West	1,591.0	102,860.53		102,860.53	117,018.66		117,018.66	(14,158.13)	-12.10%	635,127.69	684,982.97	-7.28%	64.65	57.03	59.19
DIA Int'l Baggage Service - Jung Kim	1,789.1	66,562.95		66,562.95	68,432.75		68,432.75	(1,869.80)	-2.73%	426,702.80	468,361.41	-8.89%	37.20	34.07	36.39
News - DAE/DFI, JV	903.1	59,566.39		59,566.39	61,859.45		61,859.45	(2,293.06)	-3.71%	365,967.03	353,496.25	3.53%	65.96	57.89	56.70
The Sports Section - DAE/DFI	877.1	13,185.11		13,185.11	13,204.03		13,204.03	(18.92)	-0.14%	79,094.09	93,695.22	-15.58%	15.03	12.88	14.01
Fantastic Holo. dba Denver Body & Spirit	454.3	23,109.20		23,109.20	26,403.68		26,403.68	(3,294.48)	-12.48%	125,523.45	151,943.29	-17.39%	50.87	39.47	49.29
Sunglass Hut	438.9	36,979.70		36,979.70	41,168.49		41,168.49	(4,188.79)	-10.17%	283,957.61	272,932.09	4.04%	84.26	92.43	85.03
Thomas D. Mangelsen dba Images of Nature	1,814.5	98,105.65		98,105.65	82,636.42		82,636.42	15,469.23	18.72%	626,960.39	556,037.06	12.76%	54.07	49.36	48.51
Yaz Jewelry & Gifts	418.5	22,510.89		22,510.89	22,110.08		22,110.08	400.81	1.81%	138,655.57	154,867.81	-10.47%	53.79	47.33	51.78
News - WH Smith	906.2	107,920.51		107,920.51	130,849.53		130,849.53	(22,929.02)	-17.52%	679,203.15	755,414.84	-10.09%	119.09	107.07	119.04
TOTAL FOR MERCHANDISE	Total Square Footage	July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		July Merchandise Total			Merchandise Total					January - July 20072006		% Variance	Year To Date AVG2006 Average		
	54,004.80	6,944,106.44	0.00	6,944,106.44	5,881,809.14	0.00	5,881,809.14	1,062,297.30	18.06%	43,562,445.63	36,924,112.09	17.98%	125.44	112.42	102.99

SERVICES - CONCOURSE A

Executive Shine	30.0	6,969.00		6,969.00	7,298.00		7,298.00	(329.00)	-4.51%	57,458.00	67,624.00	-15.03%	232.30	273.61	307.36
A Massage	639.3	41,683.85		41,683.85	44,341.78		44,341.78	(2,657.93)	-5.99%	260,280.48	272,832.66	-4.60%	65.20	58.16	60.17
World Wide Insurance Bus. Svc.	889.7	279,542.51		279,542.51	236,595.23		236,595.23	42,947.28	18.15%	1,995,042.85	1,750,867.15	13.95%	314.20	320.34	261.79

SERVICES - CONCOURSE B

Executive Shine (two locations)	114.0	31,990.00		31,990.00	26,075.00		26,075.00	5,915.00	22.68%	250,667.00	229,523.00	9.21%	280.61	314.12	283.02
Skyport Development - A Massage	845.0	113,709.22		113,709.22	94,554.91		94,554.91	19,154.31	20.26%	720,735.64	652,124.15	10.52%	134.57	121.85	109.18
World Wide Insurance Bus. S.	130.7	306,717.91		306,717.91	262,522.53		262,522.53	44,195.38	16.83%	2,019,520.05	1,684,991.59	19.85%	2,346.73	2,207.37	1,912.01

SERVICES - CONCOURSE C

Executive Shine	30.0	2,589.00		2,589.00	2,055.00		2,055.00	534.00	25.99%	19,114.00	17,895.00	6.81%	86.30	91.02	83.14
-----------------	------	----------	--	----------	----------	--	----------	--------	--------	-----------	-----------	-------	-------	-------	-------

SERVICES - TERMINAL

Public Service Cr. Union	518.2	27,147.80		27,147.80	18,773.46		18,773.46	8,374.34	44.61%	154,161.85	143,465.55	7.46%	52.39	42.50	37.62
World Wide Insurance Bus. Svc.	200.0	268,852.17		268,852.17	308,695.00		308,695.00	(39,842.83)	-12.91%	1,696,749.10	1,760,629.92	-3.63%	1,344.26	1,211.96	1,158.01
TOTAL FOR SERVICES	Square Footage	July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		July Services Total			July Services Total					January - July 2007 2006		2006 Year To Date AVG			

SUB - TOTAL FOR FOOD & BEVERAGE, MERCHANDISE AND SERVICES	TOTAL SQUARE FOOTAGE	July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	F&B/Merc/SVC - Cumulative Total			Gross Sales Per Sq Ft Per Month		
		F&B/Merc/Svc	Alcohol	July Total	F&B/Merc/Svc	Alcohol	Total			January - July 2007	2006	% Variance	July 2007	Year To Date AVG	2006 Average
	151,056.50	19,280,466.09	1,571,162.12	20,851,628.21	16,159,036.65	1,294,706.91	17,453,743.56	3,397,884.65	19.47%	130,902,702.26	109,961,961.43	19.04%	134.32	120.46	110.48

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2007

2007 Concessionaire		July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month			
		July								January - July		%	July	Year To	2006	
		F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol	Total			2007	2006	Variance	2007	Date AVG	Average	

AIRPORTWIDE SERVICES

Public Service Cr. Union - ATM's	121,404.68		121,404.68	127,475.21		127,475.21	(6,070.53)	-4.76%	861,685.08	839,445.64	2.65%
CheckPoint Mailers	3,316.20		3,316.20	5,195.00		5,195.00	(1,878.80)	-36.17%	16,823.30	26,991.73	-37.67%
WIFI Services - AT&T (MMG)	24,321.00		24,321.00	23,152.00		23,152.00	1,169.00	5.05%	170,247.00	138,368.80	23.04%
Public Tele./calling cards/internet - RMES	130,992.26		130,992.26	161,202.32		161,202.32	(30,210.06)	-18.74%	758,941.27	1,023,305.51	-25.83%
Smarte Carte	93,149.05		93,149.05	97,281.93		97,281.93	(4,132.88)	-4.25%	625,222.10	622,318.58	0.47%
Transportation Media /Clear Channel Airports	520,148.00		520,148.00	481,300.72		481,300.72	38,847.28	8.07%	4,142,780.49	3,966,482.31	4.44%
WallyPark	356,480.64		356,480.64	214,202.31		214,202.31	142,278.33	66.42%	2,344,043.91	1,069,860.38	119.10%
Conoco Station - Auto Service	32,392.75		32,392.75	27,488.14		27,488.14	4,904.61	17.84%	159,645.61	353,109.34	-54.79%
Conoco Station - Store	266,607.52		266,607.52	250,022.50		250,022.50	16,585.02	6.63%	1,627,280.36	1,478,460.50	10.07%
TOTAL FOR AIRPORTWIDE SERVICES	July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Airportwide Service - Cumulative		
	Airportwide Services		July Total	Airportwide Services		Total			January - July 2007		% 2006 Variance
	1,548,812.10	0.00	1,548,812.10	1,387,320.13	0.00	1,387,320.13	161,491.97	11.64%	10,706,669.12	9,518,342.79	12.48%

(Airportwide Services are not factored into Gross Sales per

GRAND TOTAL FOR FOOD & BEVERAGE / MERCHANDISE / SERVICES / AIRPORTWIDE SERVICES	TOTAL SQUARE FOOTAGE	July 2007 Revenue			July 2006 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc/Svc and Airportwide	Alcohol	July Total	F&B/Merc/Svc and Airportwide	Alcohol	Total			January - July		%	Year To 2006		
							2007	2006	Variance	February	Date AVG	Average			
	151,056.50	20,829,278.19	1,571,162.12	22,400,440.31	17,546,356.78	1,294,706.91	18,841,063.69	3,559,376.62	18.89%	141,609,371.38	119,480,304.22	18.52%	134.32	120.46	110.48

GROSS REVENUE EARNED BY CONCESSIONAIRE
SUMMARY 2007

						Cumulative				Gross Sales Per Square Foot per Month		
						JANUARY - JULY				YEAR TO		
						2006				2006 ANNUAL		
						VARIANCE				AVERAGE		
						2007	2006			JULY	DATE AVG	AVERAGE
FOOD & BEVERAGE												
TERMINAL	19,810.20	1,278,651.91	1,358,408.92	(79,757.01)	-5.87%	8,077,626.04	8,313,774.95	(236,148.91)	-2.84%	64.55	58.25	58.24
CONCOURSE A	19,476.70	2,512,432.80	2,351,398.27	161,034.53	6.85%	15,462,317.45	14,954,060.50	508,256.95	3.40%	129.00	113.41	134.93
CONCOURSE B	42,487.60	5,701,586.35	4,525,573.80	1,176,012.55	25.99%	35,904,693.39	27,891,235.55	8,013,457.84	28.73%	134.19	120.72	108.84
CONCOURSE C	11,880.30	1,764,487.13	1,040,935.61	723,551.52	69.51%	9,345,758.73	6,258,523.12	3,087,235.61	49.33%	119.97	90.78	79.24
	93,654.80	11,257,158.19	9,276,316.60	1,980,841.59	21.35%	68,790,395.61	57,417,594.12	11,372,801.49	19.81%	116.68	101.86	97.60
ALCOHOL (Square footage represents only those locations serving alcohol)						9948748.12						
TERMINAL	8,935.60	176,353.87	183,155.78	(6,801.91)	-3.71%	1,243,524.25	1,228,412.52	15,111.73	1.23%	19.74	19.88	19.95
CONCOURSE A	9,428.00	459,417.27	328,659.12	130,758.15	39.79%	3,377,312.58	2,398,731.95	978,580.63	40.80%	48.73	51.17	35.52
CONCOURSE B	26,382.00	851,584.70	673,484.36	178,100.34	26.44%	6,016,327.41	4,644,119.68	1,372,207.73	29.55%	32.28	32.58	27.17
CONCOURSE C	2,326.70	83,806.28	109,407.65	(25,601.37)	-23.40%	738,967.81	769,038.05	(30,070.24)	-3.91%	36.02	45.37	51.82
	47,072.30	1,571,162.12	1,294,706.91	276,455.21	21.35%	11,376,132.05	9,040,302.20	2,335,829.85	25.84%	33.38	34.52	28.69
MERCHANDISE												
TERMINAL	10,101.20	614,564.81	643,485.00	(28,920.19)	-4.49%	3,807,104.80	4,001,885.81	(194,781.01)	-4.87%	60.84	53.84	56.40
CONCOURSE A	12,295.10	1,729,184.65	1,440,356.35	288,828.30	20.05%	10,065,800.21	9,371,554.79	694,245.42	7.41%	140.64	116.95	110.26
CONCOURSE B	22,489.40	3,498,997.57	2,887,353.59	611,643.98	21.18%	23,208,909.17	18,147,136.16	5,061,773.01	27.89%	146.76	139.06	125.34
CONCOURSE C	9,119.10	1,101,359.41	910,614.20	190,745.21	20.95%	6,480,631.45	5,403,535.33	1,077,096.12	19.93%	120.78	101.52	90.68
	54,004.80	6,944,106.44	5,881,809.14	1,062,297.30	18.06%	43,562,445.63	36,924,112.09	6,638,333.54	17.98%	125.44	112.42	103.02
TOTALS PER BUILDING												
TERMINAL	29,911.40	2,069,570.59	2,185,049.70	(115,479.11)	-5.28%	13,128,255.09	13,544,073.28	(415,818.19)	-3.07%	69.19	62.70	63.58
CONCOURSE A	31,771.80	4,701,034.72	4,120,413.74	580,620.98	14.09%	28,905,430.24	26,724,347.24	2,181,083.00	8.16%	147.96	129.97	136.08
CONCOURSE B	64,977.00	10,052,168.62	8,086,411.75	1,965,756.87	24.31%	65,129,929.97	50,682,491.39	14,447,438.58	28.51%	151.55	140.27	126.80
CONCOURSE C	20,999.40	2,949,652.82	2,060,957.46	888,695.36	43.12%	16,565,357.99	12,431,096.50	4,134,261.49	33.26%	123.80	99.32	89.95
TOTALS PER FOOD & BEVERAGE AND ALCOHOL AND MERCHANDISE												
	147,659.60	19,772,426.75	16,452,832.65	3,319,594.10	20.18%	123,728,973.29	103,382,008.41	20,346,964.88	19.68%	130.22	116.41	109.43
SERVICES												
TERMINAL	718.20	295,999.97	327,468.46	(31,468.49)	-9.61%	1,850,910.95	1,904,095.47	(53,184.52)	-2.79%	412.14	368.16	73.46
CONCOURSE A	1,559.00	328,195.36	288,235.01	39,960.35	13.86%	2,312,781.33	2,091,323.81	221,457.52	10.59%	210.52	211.93	179.99
CONCOURSE B	1,089.70	452,417.13	383,152.44	69,264.69	18.08%	2,990,922.69	2,566,638.74	424,283.95	16.53%	415.18	392.10	198.35
CONCOURSE C	30.00	2,589.00	2,055.00	534.00	25.99%	19,114.00	17,895.00	1,219.00	6.81%	86.30	91.02	83.14
	3,396.90	1,079,201.46	1,000,910.91	78,290.55	7.82%	7,173,728.97	6,579,953.02	593,775.95	9.02%	317.70	301.69	131.78
AIRPORTWIDE SERVICES												
	1,548,812.10	1,387,320.13	161,491.97	11.64%	10,706,669.12	9,518,342.79	1,188,326.33	12.48%				
TOTALS PER BUILDING (Airportwide Services included in Terminal)										(Airportwide Services are not factored into Gross Sales per Sq Ft.)		
TERMINAL	30,629.60	3,914,383	3,899,838	14,544	0.37%	25,685,835.16	24,966,511.54	719,323.62	2.88%	77.23	69.86	64.59
CONCOURSE A	33,330.80	5,029,230.08	4,408,648.75	620,581	14.08%	31,218,211.57	28,815,671.05	2,402,540.52	8.34%	150.89	133.80	138.43
CONCOURSE B	66,066.70	10,504,585.75	8,469,564.19	2,035,022	24.03%	68,120,852.66	53,249,130.13	14,871,722.53	27.93%	155.81	144.34	128.97
CONCOURSE C	21,029.40	2,952,241.82	2,063,012.46	889,229	43.10%	16,584,471.99	12,448,991.50	4,135,480.49	33.22%	123.75	99.31	89.94
GRAND TOTAL						Cumulative				Gross Sales Per Square Foot per Month		
						JANUARY - JULY				YEAR TO		
						2006				2006 ANNUAL		
						VARIANCE				AVERAGE		
						2007	2006			JULY	DATE AVG	AVERAGE
						141,609,371.38	119,480,304.22	22,129,067.16	18.52%	134.32	120.46	110.49