



DENVER INTERNATIONAL AIRPORT

GROSS REVENUE EARNED
BY CONCESSIONAIRE

JULY 2009

Unaudited
Finance Accounts Receivable

GROSS REVENUE EARNED BY CONCESSIONAIRE
REVENUE PER ENPLANED PASSENGER

	July 2009		July 2008		YEAR TO DATE		YEAR TO DATE	
	July 2009		July 2008		July 2009		July 2008	
	ENPLANEMENTS	2,336,766	ENPLANEMENTS	2,397,515	ENPLANEMENTS	12,202,267	ENPLANEMENTS	12,810,073
	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER
FOOD	12,458,064.97	4.87	12,070,554.41	4.84	74,283,880.17	5.03	74,428,489.64	4.86
ALCOHOL	1,935,965.46	0.76	1,740,696.31	0.70	12,857,496.13	0.87	11,842,961.80	0.77
FOOD & ALCOHOL	14,394,030.43	5.63	13,811,250.72	5.53	87,141,376.30	5.90	86,271,451.44	5.64
MERCHANDISE	6,228,844.82	2.44	6,783,401.52	2.72	37,337,670.97	2.53	42,745,420.93	2.79
SUB - TOTAL	20,622,875.25	8.07	20,594,652.24	8.25	124,479,047.27	8.43	129,016,872.37	8.43
SERVICES	977,392.08	0.38	1,142,701.39	0.46	6,154,909.22	0.42	7,683,077.96	0.50
SUB - TOTAL	21,600,267.33	8.45	21,737,353.63	8.71	130,633,956.49	8.85	136,699,950.33	8.93
AIRPORTWIDE SERVICES	1,415,978.64	0.55	1,434,088.15	0.57	9,515,037.48	0.64	10,943,086.78	0.71
GRAND TOTAL	23,016,245.97	9.00	23,171,441.78	9.28	140,148,993.97	9.50	147,643,037.11	9.65

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2009

2009 Concessionaire		July 2009 Revenue			July 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year		Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch	July	Alcohol	and Airportwide	Alcohol	Previous Year Total				January - July		% Variance	Year To		2008 Annual Average
		and Airportwide	Total								2009	2008		July	Date AVG	

FOOD AND BEVERAGE - CONCORSE A

Quizno's/Brothers AC-25	3,892.5	324,273.12	85,381.17	409,654.29	316,148.67	72,490.01	388,638.68	21,015.61	5.4%	3,088,173.82	2,975,295.44	3.8%	105.24	113.34	112.59
Quizno's/Jimmy's Bistro	2,326.6	287,353.01	103,977.27	391,330.28	335,286.13	113,719.51	449,005.64	(57,675.36)	-12.8%	3,077,722.43	3,217,399.54	-4.3%	168.20	188.98	203.84
Quizno's/Mesa Verde Lounge	4,216.1	198,501.34	125,721.55	324,222.89	227,480.25	148,851.04	376,331.29	(52,108.40)	-13.8%	2,525,331.57	3,020,986.79	-16.4%	76.90	85.57	100.98
Denver Chop House & Brewery	3,599.7	247,975.05	138,631.38	386,606.43	0.00	0.00	0.00	386,606.43	#DIV/0!	1,351,048.39	0.00	#DIV/0!	107.40	53.62	0.00
Lefty's Bar / CA One Svcs	3,895.2	194,699.28	74,985.26	269,684.54	229,992.66	70,845.47	300,838.13	(31,153.59)	-10.4%	1,576,322.96	1,955,078.69	-19.4%	69.24	57.81	62.11
Schlotzsky's / CA One Svcs	819.3	152,172.20		152,172.20	154,924.15		154,924.15	(2,751.95)	-1.8%	835,458.60	920,593.32	-9.2%	185.73	145.67	160.14
Panda Express	702.4	340,976.61		340,976.61	351,605.94		351,605.94	(10,629.33)	-3.0%	2,049,403.10	2,092,512.54	-2.1%	485.45	416.82	421.56
Hope's Country Cookies / Conc. Int'l	337.2	67,663.90		67,663.90	68,271.47		68,271.47	(607.57)	-0.9%	366,946.78	404,841.22	-9.4%	200.66	155.46	165.60
Picture Show Popcorn	316.0	35,233.34		35,233.34	42,134.49		42,134.49	(6,901.15)	-16.4%	196,691.12	233,338.50	-15.7%	111.50	88.92	104.69
KFC / Mission Yog.	637.8	181,636.56		181,636.56	203,289.99		203,289.99	(21,653.43)	-10.7%	995,656.39	1,188,418.86	-16.2%	284.79	223.01	253.78
Caribou Coffee (F&B Conc.)	313.0	161,562.00		161,562.00	157,153.26		157,153.26	4,408.74	2.8%	956,759.48	883,530.99	8.3%	516.17	436.68	426.26
Ben & Jerry's (F&B Conc.)	313.0	59,090.46		59,090.46	76,128.40		76,128.40	(17,037.94)	-22.4%	341,519.91	448,057.27	-23.8%	188.79	155.87	186.12
McDonald's	896.6	568,703.89		568,703.89	515,671.24		515,671.24	53,032.65	10.3%	3,116,924.80	3,115,834.16	0.0%	634.29	496.63	486.06

FOOD AND BEVERAGE - CONCORSE B

McDonald's/Rosmik	1,311.8	573,727.11		573,727.11	478,417.63		478,417.63	95,309.48	19.9%	3,407,889.50	2,874,158.81	18.6%	437.36	371.12	320.82
Quizno's/Brothers BC-41	1,394.4	219,234.44	21,514.80	240,749.24	260,319.78	27,121.34	287,441.12	(46,691.88)	-16.2%	1,614,048.05	1,993,783.52	-19.0%	172.65	165.36	187.90
Auntie Annes - Platt River Ind.	1,119.5	93,736.86		93,736.86	101,435.47		101,435.47	(7,698.61)	-7.6%	494,294.13	611,561.22	-19.2%	83.73	63.08	71.18
The Coffee Pub - Ayala's Inc.	573.6	59,550.37		59,550.37	85,105.92		85,105.92	(25,555.55)	-30.0%	368,294.11	572,232.25	-35.6%	103.82	91.72	127.80
The Candy Shoppe - Ayala's Inc.	596.3	95,112.75		95,112.75	97,445.89		97,445.89	(2,333.14)	-2.4%	539,578.56	521,414.07	3.5%	159.50	129.27	117.59
Lefty's Bar/CA One	3,573.1	381,275.25	128,888.85	510,164.10	378,215.97	131,103.41	509,319.38	844.72	0.2%	3,308,703.28	3,398,213.36	-2.6%	142.78	132.29	135.97
Sports Bar/Concessions Int'l	3,572.7	324,570.25	131,668.94	456,239.19	336,741.23	164,015.74	500,756.97	(44,517.78)	-8.9%	2,848,963.40	3,273,913.03	-13.0%	127.70	113.92	124.72
Domino's Pizza	900.1	170,647.51		170,647.51	163,797.09		163,797.09	6,850.42	4.2%	862,589.10	892,270.88	-3.3%	189.59	136.90	133.96
Colorado Steak Escape	1,145.7	220,227.00		220,227.00	242,997.00		242,997.00	(22,770.00)	-9.4%	1,327,829.00	1,589,673.67	-16.5%	192.22	165.57	190.98
Heidi's Brooklyn Deli/Concess. Denver	957.8	205,777.30		205,777.30	174,210.09		174,210.09	31,567.21	18.1%	1,281,715.72	1,120,395.74	14.4%	214.84	191.17	169.50
Hixson Popcorn East	175.0	23,814.00		23,814.00	26,895.00		26,895.00	(3,081.00)	-11.5%	141,976.50	170,953.00	-16.9%	136.08	115.90	133.10
Hixson Popcorn West	175.4	14,918.00		14,918.00	22,056.10		22,056.10	(7,138.10)	-32.4%	79,726.71	146,402.77	-45.5%	85.05	64.93	97.97
New Belgium Hub/Concess. Colorado	2,644.2	165,075.79	87,306.50	252,382.29	137,009.23	82,986.55	219,995.78	32,386.51	14.7%	1,555,405.62	1,354,988.00	14.8%	95.45	84.03	75.85
Rocky Mtn. Choc. East/Concess. Denver	612.1	95,697.93		95,697.93	88,141.19		88,141.19	7,556.74	8.6%	580,318.37	566,852.13	2.4%	156.34	135.44	136.03
Rocky Mtn. Choc. West/Concess. Denver	623.4	58,991.60		58,991.60	70,212.34		70,212.34	(11,220.74)	-16.0%	352,049.78	442,593.43	-20.5%	94.63	80.68	95.12
Mission Yogurt/Colombo/Noble Romans	999.6	175,118.16		175,118.16	208,298.24		208,298.24	(33,180.08)	-15.9%	985,383.27	1,127,739.33	-12.6%	175.19	140.83	148.38
Mission Yogurt/Que Bueno!	1,118.2	154,377.19	13,415.80	167,792.99	144,986.99	11,806.33	156,793.32	10,999.67	7.0%	1,018,688.84	978,045.08	4.2%	150.06	130.14	123.28
Mission Yogurt/Columbo/Sara Lee	1,454.9	281,255.12		281,255.12	256,800.91		256,800.91	24,454.21	9.5%	1,593,279.85	1,605,635.69	-0.8%	193.32	156.44	153.95
Mission Yogurt/Itza Wrap! Itza Bowl!	1,305.7	128,418.28	2,221.29	130,639.57	122,214.49	1,669.14	123,883.63	6,755.94	5.5%	744,873.13	781,353.56	-4.7%	100.05	81.50	81.87
Airport Lounges LLC (Smoking Lounge)	3,601.6	92,789.81	186,841.94	279,631.75	94,028.90	208,310.48	302,339.38	(22,707.63)	-7.5%	1,825,024.28	2,009,259.30	-9.2%	77.64	72.39	91.38
A/P Lounges dba Paradise Bakery	3,747.0	361,129.14	13,673.00	374,802.14	485,191.92	21,527.35	506,719.27	(131,917.13)	-26.0%	2,296,887.60	3,260,806.89	-29.6%	100.03	87.57	118.05
Skyport Comp. dba Pour La France	5,827.5	572,765.33	134,329.57	707,094.90	596,586.84	103,493.50	700,080.34	7,014.56	1.0%	4,598,103.93	4,966,697.64	-7.4%	121.34	112.72	120.14
Ben & Jerry's / Skyport Devel.	256.0	62,275.20		62,275.20	83,469.35		83,469.35	(21,194.15)	-25.4%	360,062.14	490,050.67	-26.5%	243.26	200.93	82.79
Jamba Juice / Skyport Devel.	256.0	86,796.69		86,796.69	0.00		0.00	86,796.69	#DIV/0!	522,812.70	0.00	#DIV/0!	339.05	291.75	250.55
Coffee Shop / Skyport Devel.	256.0	76,389.21		76,389.21	0.00		0.00	76,389.21	#DIV/0!	450,936.22	0.00	#DIV/0!	298.40	251.64	142.36
Skyport Development - Wolfgang Puck	2,143.0	415,553.81	50,571.63	466,125.44	487,046.32	9,052.04	496,098.36	(29,972.92)	-6.0%	2,876,840.31	3,094,705.21	-7.0%	217.51	191.78	196.68
Skyport Development - Cantina Grill	3,204.0	286,623.11	61,032.90	347,656.01	293,870.91	75,151.45	369,022.36	(21,366.35)	-5.8%	2,103,184.28	2,496,914.94	-15.8%	108.51	93.77	104.08
Starbucks Coffee / Host Int'l	784.2	188,457.92		188,457.92	160,655.14		160,655.14	27,802.78	17.3%	1,134,651.32	1,066,240.35	6.4%	240.32	206.70	195.11
Coffee Beanery/Uno Pizza/TJ Cinn. / CA Conc.	571.6	101,533.34		101,533.34	95,026.15		95,026.15	6,507.19	6.8%	495,415.68	604,721.22	-18.1%	177.63	123.82	143.90
TCBY Yogurt	608.9	171,137.53		171,137.53	188,012.93		188,012.93	(16,875.40)	-9.0%	1,014,401.22	1,135,630.53	-10.7%	281.06	237.99	253.77

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		F&B/Merch and Airportwide	Alcohol	July Total	and Airportwide	Alcohol	Previous Year Total			January - July 2009	2008	% Variance	Year To July	2008 Annual Date AVG	Average
FOOD AND BEVERAGE - CONCOURSE C															
Cozzoli's Pizza	674.3	264,451.82		264,451.82	296,991.93		296,991.93	(32,540.11)	-11.0%	1,459,270.29	1,563,485.77	-6.7%	392.19	309.16	331.34
Dazboq Coffee - Conc. Denver	638.2	67,050.09		67,050.09	50,095.52		50,095.52	16,954.57	33.8%	368,070.10	237,981.45	54.7%	105.06	82.39	62.96
Dos Amigos - Tamales by La Casita	1,238.4	175,267.72		175,267.72	0.00		0.00	175,267.72	#DIV/0!	989,290.01	0.00	#DIV/0!	141.53	114.12	62.77
HOST - Rockbottom Brewery	2,527.0	158,412.64	98,758.84	257,171.48	132,669.73	80,722.35	213,392.08	43,779.40	20.5%	1,552,684.38	949,856.94	63.5%	101.77	87.78	66.32
McDonald's	924.2	515,629.98		515,629.98	417,439.65		417,439.65	98,190.33	23.5%	2,942,620.94	2,350,229.42	25.2%	557.92	454.85	373.58
Skysnax - FBCO	207.0	28,873.24		28,873.24	32,849.65		32,849.65	(3,976.41)	-12.1%	155,201.77	181,273.82	-14.4%	139.48	107.11	115.58
Skyport Co. - Caribou Coffee	603.0	78,013.61		78,013.61	78,584.63		78,584.63	(571.02)	-0.7%	472,269.11	370,702.16	27.4%	129.38	111.89	100.02
Skyport Co. - Paradise Bakery	1,586.0	226,364.41		226,364.41	155,942.16		155,942.16	70,422.25	45.2%	1,260,161.80	886,437.15	42.2%	142.73	113.51	1,060.50
Smokin' Bear/Denver Summit	4,826.2	698,574.39	222,259.58	920,833.97	686,690.00	198,299.49	884,989.49	35,844.48	4.1%	5,704,527.11	4,979,375.38	14.6%	190.80	168.86	155.34
TCBY Yogurt	783.8	167,380.06		167,380.06	177,948.95		177,948.95	(10,568.89)	-5.9%	899,807.06	878,808.56	2.4%	213.55	164.00	156.48
CA One - Lefty's Bar	2,326.7	119,623.55	69,832.92	189,456.47	107,596.11	55,045.22	162,641.33	26,815.14	16.5%	1,161,503.09	903,751.70	28.5%	81.43	71.32	62.67
FOOD AND BEVERAGE - TERMINAL															
The Coffee Pub - Ayala's Inc.	904.3	54,972.82		54,972.82	72,051.22		72,051.22	(17,078.40)	-23.7%	354,818.13	465,138.65	-23.7%	60.79	56.05	70.45
Red Rocks Bar/CA Conc.	1,814.0	52,519.88	56,921.05	109,440.93	63,888.69	69,357.25	133,245.94	(23,805.01)	-17.9%	684,060.21	839,583.09	-18.5%	60.33	53.87	61.40
Boulder Beer Tap House/CA conc.	1,775.7	53,518.00	62,975.24	116,493.24	1,816.01	2,249.71	4,065.72	112,427.52	2765.3%	721,168.27	4,065.72	17637.8%	65.60	58.02	53.04
Panda Express	1,022.0	219,413.79		219,413.79	237,224.12		237,224.12	(17,810.33)	-7.5%	1,346,578.27	1,472,575.39	-8.6%	214.69	188.23	196.20
Domino's Pizza	695.1	55,949.92		55,949.92	63,384.85		63,384.85	(7,434.93)	-11.7%	314,155.76	371,449.75	-15.4%	80.49	64.57	70.67
The CofTea Shop (opened 3/28/08)	764.0	40,570.00		40,570.00	34,963.00		34,963.00	5,607.00	16.0%	222,489.00	115,021.00	93.4%	53.10	41.60	42.15
Vertical Mile Market (opened 3/28/08)	539.1	73,731.00		73,731.00	72,806.50		72,806.50	924.50	1.3%	416,604.16	208,292.50	100.0%	136.77	110.40	100.86
Burger King -Jardel Enterprises	1,071.0	234,857.81		234,857.81	280,693.66		280,693.66	(45,835.85)	-16.3%	1,457,948.48	1,763,199.40	-17.3%	219.29	194.47	220.48
Auntie Annes - PRI Affiliates	235.5	28,476.46		28,476.46	34,879.27		34,879.27	(6,402.81)	-18.4%	164,593.57	199,420.88	-17.5%	120.92	99.84	117.95
Skyport Co. dba Pour La France	5,784.4	151,581.98	14,839.99	166,421.97	179,940.32	24,950.15	204,890.47	(38,468.50)	-18.8%	1,045,053.70	1,444,746.41	-27.7%	28.77	25.81	32.60
Skyport Co. dba Caribou Coffee		78,219.52		78,219.52	79,158.32		79,158.32	(938.80)	-1.2%	454,690.55	496,672.48	-8.5%	#DIV/0!	#DIV/0!	n/a
Airport Lounges LLC (Smoking Lounge)	1,337.2	11,704.98	41,420.64	53,125.62	14,160.01	53,594.46	67,754.47	(14,628.85)	-21.6%	364,867.09	457,700.05	-20.3%	39.73	38.98	46.99
Taco Bell - Mission Yog.	525.0	104,041.21		104,041.21	90,633.98		90,633.98	13,407.23	14.8%	608,837.14	575,722.19	5.8%	198.17	165.67	152.17
TCBY Yogurt	1,777.8	59,826.00		59,826.00	68,613.36		68,613.36	(8,787.36)	-12.8%	317,189.87	351,320.96	-9.7%	33.65	25.49	26.26
Cantina Grill JV	1,053.2	62,223.33	8,795.35	71,018.68	82,257.10	14,334.32	96,591.42	(25,572.74)	-26.5%	441,030.49	601,547.01	-26.7%	67.43	59.82	78.74
TOTAL FOR FOOD & BEVERAGE	Total Square Footage						Previous Year Total	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol	Total	F&B/Merc	Alcohol				January - July 2009	2008	% Variance	Year to July	2008 Annual Date Ave.	Average
112,647.70	12,458,064.97	1,935,965.46	14,394,030.43	12,070,554.41	1,740,696.31	13,811,250.72	582,779.71	4.22%	87,141,376.30	86,271,451.44	1.01%	127.78	110.51	108.65	

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		F&B/Merch	July			Previous Year				January - July	%	Year To	2008 Annual		
		and Airportwide	Alcohol	Total	and Airportwide	Alcohol				Total	2009	2008	Variance	July	Date AVG

MERCHANDISE - CONCOURSE A

Duty Free - Nuance Global Traders - W2	1,011.6	58,997.11		58,997.11	105,728.54		105,728.54	(46,731.43)	-44.2%	502,330.80	768,455.50	-34.6%	58.32	70.94	102.28
News - Nuance Global Traders - W4	1,308.7	199,837.86		199,837.86	205,471.42		205,471.42	(5,633.56)	-2.7%	1,110,285.83	1,380,199.62	-19.6%	152.70	121.20	143.71
News - Nuance Global Traders - W19	643.5	215,882.32		215,882.32	182,513.18		182,513.18	33,369.14	18.3%	1,164,959.26	1,174,717.67	-0.8%	335.48	258.62	262.64
Gift - Nuance Global Traders - W20	621.2	54,593.60		54,593.60	57,872.52		57,872.52	(3,278.92)	-5.7%	306,967.45	374,371.01	-18.0%	87.88	70.59	85.07
Childrens - Nuance Global Traders - W21	643.5	14,107.83		14,107.83	16,253.30		16,253.30	(2,145.47)	-13.2%	98,752.81	123,207.64	-19.8%	21.92	21.92	25.78
BOSE Corporation		41,016.17		41,016.17	50,575.45		50,575.45	(9,559.28)	-18.9%	354,829.28	552,158.42	-35.7%	#DIV/0!	#DIV/0!	n/a
Denver Air Ventures dba Hudson Books	1,208.7	149,122.22		149,122.22	163,904.65		163,904.65	(14,782.43)	-9.0%	963,478.21	1,034,042.70	-6.8%	123.37	113.87	118.96
HMS Host fka CBR, Inc.	1,344.4	159,838.77		159,838.77	178,927.33		178,927.33	(19,088.56)	-10.7%	949,867.33	1,101,134.78	-13.7%	118.89	100.93	117.79
HMS Host - Radio Road/Fly Babies	1,127.6	71,343.02		71,343.02	59,766.69		59,766.69	11,576.33	19.4%	484,769.46	507,463.44	-4.5%	63.27	61.42	64.35
Way Out West, Inc.	1,195.3	156,716.01		156,716.01	171,043.54		171,043.54	(14,327.53)	-8.4%	830,844.30	945,122.74	-12.1%	131.11	99.30	114.14
News - DAE/DFI, JV A2	1,057.9	184,414.90		184,414.90	220,652.01		220,652.01	(36,237.11)	-16.4%	1,041,248.47	1,354,258.71	-23.1%	174.32	140.61	176.03
Gift - DAE/DFI, JV A3	637.9	29,518.34		29,518.34	34,437.56		34,437.56	(4,919.22)	-14.3%	150,150.45	196,131.63	-23.4%	46.27	33.63	40.54
The Sports Section - DAE/DFI A1	955.3	21,392.24		21,392.24	25,315.02		25,315.02	(3,922.78)	-15.5%	137,481.17	146,492.98	-6.2%	22.39	20.56	22.02
Project Horizon dba In Motion Pictures	158.1	31,133.10		31,133.10	25,615.32		25,615.32	5,517.78	21.5%	195,427.88	187,179.27	4.4%	196.92	176.59	152.71
Hudson Group News - Airport Mgmt Svcs	634.5	175,855.30		175,855.30	186,673.85		186,673.85	(10,818.55)	-5.8%	946,354.04	1,105,922.47	-14.4%	277.16	213.07	237.44

MERCHANDISE - CONCOURSE B

News - Airport Concessions	1,262.0	227,247.00		227,247.00	263,851.92		263,851.92	(36,604.92)	-13.9%	1,403,048.05	1,778,882.00	-21.1%	180.07	158.82	158.81
News - Airport Concessions	643.5	135,527.00		135,527.00	135,332.31		135,332.31	194.69	0.1%	771,315.74	879,757.78	-12.3%	210.61	171.23	202.08
Gift - Airport Concessions	621.3	31,715.00		31,715.00	40,269.21		40,269.21	(8,554.21)	-21.2%	180,280.32	235,885.33	-23.6%	51.05	41.45	57.47
Bella - Tugals	797.2	33,863.00		33,863.00	0.00		0.00	33,863.00	#DIV/0!	254,416.29	0.00	#DIV/0!	42.48	45.59	41.66
Brookstone Stores	702.1	95,216.15		95,216.15	0.00		0.00	95,216.15	#DIV/0!	612,449.99	0.00	#DIV/0!	135.62	124.62	151.86
Johnston & Murphy / Genesco	822.3	78,411.68		78,411.68	0.00		0.00	78,411.68	#DIV/0!	512,891.46	0.00	#DIV/0!	95.36	89.10	95.28
Duty Free - Nuance Global	44.6	49,609.02		49,609.02	44,958.26		44,958.26	4,650.76	10.3%	268,763.35	277,325.43	-3.1%	1,112.31	860.87	943.81
Connections Newsstand /Avila Retail	330.0	75,852.41		75,852.41	71,970.39		71,970.39	3,882.02	5.4%	441,178.84	428,853.23	2.9%	229.86	190.99	187.41
Mosaic Gallery /Avila Retail	1,352.4	114,137.26		114,137.26	140,668.07		140,668.07	(26,530.81)	-18.9%	731,428.62	916,549.62	-20.2%	84.40	77.26	96.07
World Concourse Vent. Db a Hudson Books	988.5	194,509.81		194,509.81	224,399.94		224,399.94	(29,890.13)	-13.3%	1,188,601.16	1,391,970.17	-14.6%	196.77	171.78	193.43
BOSE Corporation		110,314.05		110,314.05	139,768.89		139,768.89	(29,454.84)	-21.1%	827,985.78	1,358,712.61	-39.1%	n/a	n/a	n/a
HMS Host fka CBR, Inc.	1,417.9	155,718.95		155,718.95	191,445.14		191,445.14	(35,726.19)	-18.7%	892,675.71	1,177,320.23	-24.2%	109.82	89.94	119.20
Children's Fenton Hill - DAE/DFI -B5	989.8	21,994.28		21,994.28	31,241.40		31,241.40	(9,247.12)	-29.6%	147,338.17	196,041.94	-24.8%	22.22	21.27	26.52
Sports Section - DAE/DFI, JV	1,040.1	24,110.63		24,110.63	29,622.56		29,622.56	(5,511.93)	-18.6%	166,163.87	173,890.00	-4.4%	23.18	22.82	24.95
News 3- DAE/DFI, JV	1,250.3	190,236.19		190,236.19	238,434.53		238,434.53	(48,198.34)	-20.2%	1,076,777.10	1,506,958.98	-28.5%	152.15	123.03	169.21
News 4- DAE/DFI, JV	633.4	122,272.23		122,272.23	148,059.21		148,059.21	(25,786.98)	-17.4%	693,228.85	956,977.80	-27.6%	193.04	156.35	199.91
Children's - DAE/DFI, JV -B4	632.7	18,467.94		18,467.94	29,988.97		29,988.97	(11,521.03)	-38.4%	128,283.01	179,932.50	-28.7%	29.19	28.96	37.10
Judith Collection	161.8	21,271.00		21,271.00	25,226.00		25,226.00	(3,955.00)	-15.7%	148,902.00	152,853.00	-2.6%	131.46	131.47	140.11
First Class Baggage Company	769.0	68,680.77		68,680.77	103,447.68		103,447.68	(34,766.91)	-33.6%	459,052.85	748,206.81	-38.6%	89.31	85.28	127.56
Colorado Collection - TNW, LLC	643.5	145,187.92		145,187.92	185,210.41		185,210.41	(40,022.49)	-21.6%	964,726.52	1,226,881.25	-21.4%	225.62	214.17	264.36
Arizona Time dba Denver Pizzazz (ATIM)	669.9	71,971.92		71,971.92	95,068.84		95,068.84	(23,096.92)	-24.3%	476,880.57	616,032.92	-22.6%	107.44	101.70	134.72
Skyport Dev. - Harley D. (formerly Images of Nature)	998.0	94,723.24		94,723.24	73,511.96		73,511.96	21,211.28	28.9%	557,855.81	352,200.15	58.4%	94.91	79.85	36.26
Skyport Dev. - Sunglass Hut	898.0	125,441.54		125,441.54	0.00		0.00	125,441.54	#DIV/0!	665,825.07	428,524.50	55.4%	139.69	105.92	59.60
Skyport Dev. - Four Seasons	845.0	46,203.41		46,203.41	59,238.55		59,238.55	(13,035.14)	-22.0%	248,870.36	386,941.99	-35.7%	54.68	42.07	60.00
Skyport Dev. - Kazoo Toys	1750.0	63,913.34		63,913.34	0.00		0.00	63,913.34	#DIV/0!	386,725.68	0.00	#DIV/0!	36.52	31.57	22.30
Skyport Dev. - Jet Pets	1090.0	25,051.52		25,051.52	0.00		0.00	25,051.52	#DIV/0!	61,565.69	0.00	#DIV/0!	22.98	8.07	0.00
Skyport- Bridge Crocs	300.0	117,348.00		117,348.00	377,767.74		377,767.74	(260,419.74)	-68.9%	708,724.00	2,089,736.16	-66.1%	391.16	337.49	852.00
Project Horizon dba In Motion Pictures	136.0	100,620.84		100,620.84	140,835.86		140,835.86	(40,215.02)	-28.6%	662,621.69	912,967.43	-27.4%	739.86	696.03	923.31
Hudson Group News - Airport Mgmt Svcs	917.8	229,239.64		229,239.64	216,346.36		216,346.36	12,893.28	6.0%	1,274,345.15	1,347,828.59	-5.5%	249.77	198.35	209.64
Hudson Group News - Airport Mgmt Svcs	916.5	165,022.86		165,022.86	207,694.12		207,694.12	(42,671.26)	-20.5%	970,389.79	1,320,379.28	-26.5%	180.06	151.26	185.15

MERCHANDISE - CONCOURSE C

Gift - Airport Concessions	1,011.7	69,752.00		69,752.00	73,844.75		73,844.75	(4,092.75)	-5.5%	399,999.78	468,978.32	-14.7%	68.95	56.48	52.14
News - Airport Concessions	833.4	185,170.00		185,170.00	251,483.72		251,483.72	(66,313.72)	-26.4%	1,201,625.00	1,418,684.72	-15.3%	222.19	205.98	241.83
News - Airport Concessions	642.0	114,061.00		114,061.00	103,646.75		103,646.75	10,414.25	10.0%	628,782.48	493,715.88	27.4%	177.67	139.92	121.43
Denver Air Ventures dba Hudson Books	925.0	156,322.34		156,322.34	148,049.48		148,049.48	8,272.86	5.6%	912,650.90	851,031.37	7.2%	169.00	140.95	135.49

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2009

2009 Concessionaire		July 2009 Revenue			July 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide	Alcohol	July Total	and Airportwide	Alcohol	Previous Year Total			January - July		% Variance	Year To		2008 Annual
										2009	2008		July	Date AVG	Average
Buth Na Bodhaige/Body Shop	1,192.7	72,455.00		72,455.00	88,999.00		88,999.00	(16,544.00)	-18.6%	536,651.00	551,181.00	-2.6%	60.75	64.28	71.09
Way Out West	1,042.8	181,923.21		181,923.21	185,724.88		185,724.88	(3,801.67)	-2.0%	958,758.60	1,008,880.21	-5.0%	174.46	131.34	147.40
Way Out West/Earth Spirit	1,168.0	100,446.17		100,446.17	124,463.61		124,463.61	(24,017.44)	-19.3%	578,380.08	621,741.92	-7.0%	86.00	70.74	80.14
News - DAE/DFI, JV	996.9	192,985.14		192,985.14	193,070.51		193,070.51	(85.37)	0.0%	1,039,083.36	1,122,452.32	-7.4%	193.59	148.90	158.77
Gift - DAE/DFI, JV	642.9	17,104.51		17,104.51	22,654.12		22,654.12	(5,549.61)	-24.5%	109,932.57	107,530.46	2.2%	26.61	24.43	24.31
Hudson Group News - Airport Mgmt Svcs	642.3	159,494.14		159,494.14	106,745.62		106,745.62	52,748.52	49.4%	815,693.00	564,161.45	44.6%	248.32	181.42	138.21
MERCHANDISE - TERMINAL															
Denver Air Ventures dba Hudson Books	908.5	55,396.01		55,396.01	59,670.66		59,670.66	(4,274.65)	-7.2%	342,781.51	406,208.76	-15.6%	60.98	53.90	60.20
Amori Fiori Flowers & Gifts (opened 3/28/08)	468.4	22,719.06		22,719.06	18,820.00		18,820.00	3,899.06	20.7%	130,055.58	80,451.25	61.7%	48.50	39.67	42.05
Way Out West	1,591.0	78,370.60		78,370.60	108,569.84		108,569.84	(30,199.24)	-27.8%	462,337.87	640,543.83	-27.8%	49.26	41.51	56.29
DIA Int'l Baggage Service - Jung Kim	1,789.1	62,952.67		62,952.67	69,540.66		69,540.66	(6,587.99)	-9.5%	369,569.34	436,748.27	-15.4%	35.19	29.51	33.90
News - DAE/DFI, JV	903.1	36,389.56		36,389.56	53,298.77		53,298.77	(16,909.21)	-31.7%	218,109.19	331,221.80	-34.2%	40.29	34.50	48.92
The Sports Section - DAE/DFI	877.1	12,318.37		12,318.37	15,656.44		15,656.44	(3,338.07)	-21.3%	77,850.45	79,726.41	-2.4%	14.04	12.68	13.14
Sunglass Hut	438.9	30,152.88		30,152.88	36,897.44		36,897.44	(6,744.56)	-18.3%	191,080.68	219,572.05	-13.0%	68.70	62.19	71.97
Thomas D. Mangelsen dba Images of Nature	1,814.5	63,391.57		63,391.57	98,503.49		98,503.49	(35,111.92)	-35.6%	630,197.41	583,853.99	7.9%	34.94	49.62	52.00
Yaz Jewelry & Gifts	418.5	13,717.46		13,717.46	29,072.94		29,072.94	(15,355.48)	-52.8%	105,393.82	146,931.59	-28.3%	32.78	35.98	47.00
Hudson Group News - Airport Mgmt Svcs	906.2	86,075.74		86,075.74	95,580.14		95,580.14	(9,504.40)	-9.9%	507,680.12	619,337.05	-18.0%	94.99	80.03	92.88
TOTAL FOR MERCHANDISE	Total Square Footage	Merchandise		Total	Merchandise		Previous Year Total	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative		Percentage Variance	Gross Sales Per Sq Ft Per Month		
										January - July			Year To	2008 Annual	
													July	Date AVG	Average
	55,384.80	6,228,844.82	0.00	6,228,844.82	6,783,401.52	0.00	6,783,401.52	(554,556.70)	-8.18%	37,337,670.97	42,745,420.93	-12.65%	117.64	110.79	113.67

SERVICES - CONCOURSE A

Executive Shine	30.0	7,917.00		7,917.00	8,144.00		8,144.00	(227.00)	-2.8%	65,599.00	65,994.00	-0.6%	263.90	364.44	301.23
A Massage	639.3	40,141.65		40,141.65	46,120.92		46,120.92	(5,979.27)	-13.0%	240,035.60	290,873.89	-17.5%	62.79	62.58	63.66
World Wide Insurance Bus. Svc.	889.7	172,306.35		172,306.35	255,600.97		255,600.97	(83,294.62)	-32.6%	1,403,130.43	1,879,136.21	-25.3%	193.67	262.85	267.05

SERVICES - CONCOURSE B

Executive Shine (two locations)	114.0	37,694.00		37,694.00	38,319.00		38,319.00	(625.00)	-1.6%	280,548.00	284,774.00	-1.5%	330.65	410.16	351.23
Skyport Development - A Massage	845.0	90,467.81		90,467.81	117,321.15		117,321.15	(26,853.34)	-22.9%	580,951.01	742,166.24	-21.7%	107.06	114.59	117.70
World Wide Insurance Bus. S.	130.7	331,851.77		331,851.77	373,906.47		373,906.47	(42,054.70)	-11.2%	1,970,063.47	2,343,101.89	-15.9%	2,539.03	2,512.20	2,380.24

SERVICES - CONCOURSE C

Executive Shine	30.0	2,792.00		2,792.00	2,772.00		2,772.00	20.00	0.7%	22,841.00	21,516.00	6.2%	93.07	126.89	102.86
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SERVICES - TERMINAL

Public Service Cr. Union	518.2	42,353.46		42,353.46	34,812.07		34,812.07	7,541.39	21.7%	237,321.41	224,162.96	5.9%	81.73	76.33	62.44
World Wide Insurance Bus. Svc.	200.0	251,868.04		251,868.04	265,704.81		265,704.81	(13,836.77)	-5.2%	1,354,419.30	1,831,352.77	-26.0%	1,259.34	1,128.68	1,221.99
TOTAL FOR SERVICES	Square Footage	Services		Total	F&B/Merc	Alcohol	Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative		% Variance	Gross Sales Per Sq Ft Per Month		
										January - July			Year To	2008 Annual	
										2009	2008		July	Date AVG	Average
	3,396.90	977,392.08	0.00	977,392.08	1,142,701.39	0.00	1,142,701.39	(165,309.31)	-14.47%	6,154,909.22	7,683,077.96	-19.89%	287.73	258.85	299.62

SUB - TOTAL FOR FOOD & BEVERAGE, MERCHANDISE AND SERVICES	TOTAL SQUARE FOOTAGE	F&B/Merc/Svc	Alcohol	Sub - Total	F&B/Merc/Svc	Alcohol	Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative		% Variance	Gross Sales Per Sq Ft Per Month		
										January - July			Year To	2008 Annual	
										2009	2008		July	Date AVG	Average
	171,429.40	19,664,301.87	1,935,965.46	21,600,267.33	19,996,657.32	1,740,696.31	21,737,353.63	(137,086.30)	-0.63%	130,633,956.49	136,699,950.33	-4.44%	126.00	108.86	111.27

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2009

2009 Concessionaire		July 2009 Revenue			July 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide	Alcohol	July Total	and Airportwide	Alcohol	Previous Year Total			January - July 2009	2008	% Variance	Year To July	2008 Annual Date AVG	2008 Annual Average

AIRPORTWIDE SERVICES

Public Service Cr. Union - ATM's	90,317.36		90,317.36	106,720.15		106,720.15	(16,402.79)	-15.4%	591,739.54	736,964.95	-19.7%
CheckPoint Mailers	6,120.25		6,120.25	5,638.65		5,638.65	481.60	8.5%	37,360.45	26,734.70	39.7%
WIFI Services - AT&T (MMG)	25,000.00		25,000.00	25,000.00		25,000.00	0.00	0.0%	175,000.00	175,000.00	0.0%
Public Tele./calling cards/internet - RMES	100,969.70		100,969.70	154,174.91		154,174.91	(53,205.21)	-34.5%	696,204.55	972,568.04	-28.4%
Smarte Carte	71,624.49		71,624.49	72,812.20		72,812.20	(1,187.71)	-1.6%	417,528.28	538,710.59	-22.5%
Transportation Media /Clear Channel Airports	523,306.02		523,306.02	475,803.70		475,803.70	47,502.32	10.0%	3,749,764.80	4,275,647.66	-12.3%
WallyPark	313,073.56		313,073.56	332,313.23		332,313.23	(19,239.67)	-5.8%	2,165,088.48	2,466,766.73	-12.2%
Conoco Station - Auto Service	29,986.39		29,986.39	31,124.33		31,124.33	(1,137.94)	-3.7%	168,118.08	245,701.80	-31.6%
Conoco Station - Store	255,580.87		255,580.87	230,500.98		230,500.98	25,079.89	10.9%	1,514,233.30	1,504,992.31	0.6%
TOTAL FOR AIRPORTWIDE SERVICES	Airportwide Services		Total	F&B/Merc Alcohol		Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative		
									January - July		%
									2009	2008	Variance
	1,415,978.64	0.00	1,415,978.64	1,434,088.15	0.00	1,434,088.15	(18,109.51)	-1.26%	9,515,037.48	10,943,086.78	-13.05%

GRAND TOTAL FOR FOOD & BEVERAGE / MERCHANDISE / SERVICES / AIRPORTWIDE SERVICES	TOTAL SQUARE FOOTAGE	July 2009 Revenue			July 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc/Svc and Airportwide	Alcohol	Current month Total	F&B/Merc/Svc and Airportwide	Alcohol	Previous Year Total			January - July 2009	2008	% Variance	Year To July	2008 Annual Date AVG	2008 Annual Average
	171,429.40	21,080,280.51	1,935,965.46	23,016,245.97	21,430,745.47	1,740,696.31	23,171,441.78	(155,195.81)	-0.67%	140,148,993.97	147,643,037.11	-5.08%	126.00	108.86	111.27

GROSS REVENUE EARNED BY CONCESSIONAIRE
SUMMARY 2009

		SQUARE FOOTAGE	2009 JULY	2008 JULY	VARIANCE		Cumulative				Gross Sales Per Square Foot per Month			
							JANUARY - JULY				YEAR TO		2008 ANNUAL	
							2009	2008	VARIANCE		JULY	DATE AVG	AVERAGE	
FOOD & BEVERAGE														
TERMINAL		19,298.30	1,281,606.70	1,376,470.41	(94,863.71)	-6.89%	7,713,869.85	8,294,373.97	(580,504.12)	-7.00%	66.41	57.10	55.18	
CONCOURSE A		22,265.40	2,819,840.76	2,678,086.65	141,754.11	5.29%	16,844,473.26	17,343,673.45	(499,200.19)	-2.88%	126.65	108.08	121.80	
CONCOURSE B		54,749.20	5,856,976.00	5,879,189.02	(22,213.02)	-0.38%	35,276,098.63	37,355,015.40	(2,078,916.77)	-5.57%	106.98	92.05	95.33	
CONCOURSE C		16,334.80	2,499,641.51	2,136,808.33	362,833.18	16.98%	14,449,438.43	11,435,426.82	3,014,011.61	26.36%	153.03	126.37	95.64	
		112,647.70	12,458,064.97	12,070,554.41	387,510.56	3.21%	74,283,880.17	74,428,489.64	(144,609.47)	-0.19%	110.59	94.21	92.68	
ALCOHOL (Square footage represents only those locations serving alcohol)														
TERMINAL		11,764.50	184,952.27	164,485.89	20,466.38	12.44%	1,200,214.84	1,072,081.51	128,133.33	11.95%	15.72	14.57	18.87	
CONCOURSE A		17,930.10	528,696.63	405,906.03	122,790.60	30.25%	3,633,486.09	3,112,213.87	521,272.22	16.75%	29.49	28.95	56.01	
CONCOURSE B		32,131.40	831,465.22	836,237.33	(4,772.11)	-0.57%	5,507,827.97	5,792,190.89	(284,362.92)	-4.91%	25.88	24.49	32.35	
CONCOURSE C		9,679.90	390,851.34	334,067.06	56,784.28	17.00%	2,515,967.23	1,866,475.53	649,491.70	34.80%	40.38	37.13	132.67	
		71,505.90	1,935,965.46	1,740,696.31	195,269.15	11.22%	12,857,496.13	11,842,961.80	1,014,534.33	8.57%	27.07	25.69	39.66	
MERCHANDISE														
TERMINAL		10,115.30	461,483.92	585,610.38	(124,126.46)	-21.20%	3,035,055.97	3,544,595.00	(509,539.03)	-14.38%	45.62	42.86	48.20	
CONCOURSE A		12,548.20	1,563,768.79	1,684,750.38	(120,981.59)	-7.18%	9,237,746.74	10,950,858.58	(1,713,111.84)	-15.64%	124.62	105.17	120.90	
CONCOURSE B		23,623.60	2,953,878.60	3,214,358.32	(260,479.72)	-8.10%	17,883,311.49	21,041,609.70	(3,158,298.21)	-15.01%	125.04	108.14	117.94	
CONCOURSE C		9,097.70	1,249,713.51	1,298,682.44	(48,968.93)	-3.77%	7,181,556.77	7,208,357.65	(26,800.88)	-0.37%	137.37	112.77	115.67	
		55,384.80	6,228,844.82	6,783,401.52	(554,556.70)	-8.18%	37,337,670.97	42,745,420.93	(5,407,749.96)	-12.65%	112.46	96.31	105.27	

TOTALS PER BUILDING

TERMINAL	29,413.60	1,928,042.89	2,126,566.68	(198,523.79)	-9.34%	11,949,140.66	12,911,050.48	(961,909.82)	-7.45%	65.55	58.04	58.18
CONCOURSE A	34,813.60	4,912,306.18	4,768,743.06	143,563.12	3.01%	29,715,706.09	31,406,745.90	(1,691,039.81)	-5.38%	141.10	121.94	137.53
CONCOURSE B	78,372.80	9,642,319.82	9,929,784.67	(287,464.85)	-2.89%	58,667,238.09	64,188,815.99	(5,521,577.90)	-8.60%	123.03	106.94	112.73
CONCOURSE C	25,432.50	4,140,206.36	3,769,557.83	370,648.53	9.83%	24,146,962.43	20,510,260.00	3,636,702.43	17.73%	162.79	135.64	113.45

TOTALS PER FOOD & BEVERAGE AND ALCOHOL AND MERCHANDISE

	168,032.50	20,622,875.25	20,594,652.24	28,223.01	0.14%	124,479,047.27	129,016,872.37	(4,537,825.10)	-3.52%	122.73	105.83	107.51
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SERVICES

TERMINAL	718.20	294,221.50	300,516.88	(6,295.38)	-2.09%	1,591,740.71	2,055,515.73	(463,775.02)	-22.56%	409.67	316.61	385.35
CONCOURSE A	1,559.00	220,365.00	309,865.89	(89,500.89)	-28.88%	1,708,765.03	2,236,004.10	(527,239.07)	-23.58%	141.35	156.58	184.30
CONCOURSE B	1,089.70	460,013.58	529,546.62	(69,533.04)	-13.13%	2,831,562.48	3,370,042.13	(538,479.65)	-15.98%	422.15	371.21	413.51
CONCOURSE C	30.00	2,792.00	2,772.00	20.00	0.72%	22,841.00	21,516.00	1,325.00	6.16%	93.07	108.77	102.86
	3,396.90	977,392.08	1,142,701.39	(165,309.31)	-14.47%	6,154,909.22	7,683,077.96	(1,528,168.74)	-19.89%	287.73	258.85	299.62

AIRPORTWIDE SERVICES

	1,415,978.64	1,434,088.15	(18,109.51)	-1.26%	9,515,037.48	10,943,086.78	(1,428,049.30)	-13.05%
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TOTALS PER BUILDING (Airportwide Services included in Terminal)

(Airportwide Services are not factored into Gross Sales per Sq Ft.)												
TERMINAL	30,131.80	3,638,243.03	3,861,171.71	(222,928.68)	-5.77%	23,055,918.85	25,909,652.99	(2,853,734.14)	-11.01%	73.75	64.20	65.44
CONCOURSE A	36,372.60	5,132,671.18	5,078,608.95	54,062.23	1.06%	31,424,471.12	33,642,750.00	(2,218,278.88)	-6.59%	141.11	123.42	139.65
CONCOURSE B	79,462.50	10,102,333.40	10,459,331.29	(356,997.89)	-3.41%	61,498,800.57	67,558,858.12	(6,060,057.55)	-8.97%	127.13	110.56	116.82
CONCOURSE C	25,462.50	4,142,998.36	3,772,329.83	370,668.53	9.83%	24,169,803.43	20,531,776.00	3,638,027.43	17.72%	162.71	135.60	113.44

GRAND TOTAL	SQUARE FOOTAGE						Cumulative				Gross Sales Per Square Foot per Month		
		2009	2008				JANUARY - JULY				YEAR TO	2008 ANNUAL	
		JULY	JULY	VARIANCE			2009	2008	VARIANCE		JULY	DATE AVG	AVERAGE
		171,429.40	23,016,245.97	23,171,441.78	(155,195.81)	-0.67%	140,148,993.97	147,643,037.11	(7,494,043.14)	-5.08%	120.21	106.00	111.26