



DENVER INTERNATIONAL AIRPORT

**GROSS REVENUE EARNED
BY CONCESSIONAIRE**

JANUARY 2009

Unaudited
Finance Accounts Receivable

GROSS REVENUE EARNED BY CONCESSIONAIRE
REVENUE PER ENPLANED PASSENGER

					YEAR TO DATE		YEAR TO DATE	
					January 2009		January 2008	
					ENPLANEMENTS	1,848,257	ENPLANEMENTS	1,900,288
					GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER
FOOD	9,490,071.38	5.13	9,317,215.56	4.90	9,490,071.38	5.13	9,317,215.56	4.90
ALCOHOL	1,648,372.22	0.89	1,480,219.93	0.78	1,648,372.22	0.89	1,480,219.93	0.78
FOOD & ALCOHOL	11,138,443.60	6.03	10,797,435.49	5.68	11,138,443.60	6.03	10,797,435.49	5.68
MERCHANDISE	4,599,295.83	2.49	5,289,127.02	2.78	4,599,295.83	2.49	5,289,127.02	2.78
SUB - TOTAL	15,737,739.43	8.51	16,086,562.51	8.47	15,737,739.43	8.51	16,086,562.51	8.47
SERVICES	769,653.34	0.42	940,152.08	0.49	769,653.34	0.42	940,152.08	0.49
SUB - TOTAL	16,507,392.77	8.93	17,026,714.59	8.96	16,507,392.77	8.93	17,026,714.59	8.96
AIRPORTWIDE SERVICES	1,317,797.03	0.71	1,659,461.02	0.87	1,317,797.03	0.71	1,659,461.02	0.87
GRAND TOTAL	17,825,189.80	9.64	18,686,175.61	9.83	17,825,189.80	9.64	18,686,175.61	9.83

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2009

2009 Concessionaire		January 2009 Revenue			January 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide	Alcohol	Total	F&B/Merch and Airportwide	Alcohol	Previous Year Total			January - January 2009	January - January 2008	% Variance	Year To January	2008 Annual Date AVG	2008 Annual Average

FOOD AND BEVERAGE - CONCOURSE A

Quizno's/Brothers AC-25	3,892.5	304,613.84	93,790.89	398,404.73	279,969.46	69,694.05	349,663.51	48,741.22	13.9%	398,404.73	349,663.51	13.9%	102.35	102.35	112.59
Quizno's/Jimmy's Bistro	2,326.6	294,069.82	129,281.58	423,351.40	297,151.17	103,044.58	400,195.75	23,155.65	5.8%	423,351.40	400,195.75	5.5%	181.96	181.96	203.84
Quizno's/Mesa Verde Lounge	4,216.1	205,646.55	136,037.69	341,684.24	245,043.17	148,416.62	393,459.79	(51,775.55)	-13.2%	341,684.24	393,459.79	-15.2%	81.04	81.04	100.98
Lefty's Bar / CA One Svcs	3,895.2	136,591.29	59,043.13	195,634.42	172,137.09	60,020.34	232,157.43	(36,523.01)	-15.7%	195,634.42	232,157.43	-15.7%	50.22	50.22	62.11
Schlotzsky's / CA One Svcs	819.3	105,851.57		105,851.57	106,816.66		106,816.66	(965.09)	-0.9%	105,851.57	106,816.66	-0.9%	129.20	129.20	160.14
Panda Express	702.4	263,320.67		263,320.67	260,753.84		260,753.84	2,566.83	1.0%	263,320.67	260,753.84	1.0%	374.89	374.89	421.56
Hope's Country Cookies / Conc. Int'l	337.2	36,024.23		36,024.23	43,583.05		43,583.05	(7,558.82)	-17.3%	36,024.23	43,583.05	-17.3%	106.83	106.83	165.60
Picture Show Popcorn	316.0	22,690.26		22,690.26	23,681.70		23,681.70	(991.44)	-4.2%	22,690.26	23,681.70	-4.2%	71.80	71.80	104.69
KFC / Mission Yog.	637.8	129,125.97		129,125.97	136,912.75		136,912.75	(7,786.78)	-5.7%	129,125.97	136,912.75	-5.7%	202.46	202.46	253.78
Caribou Coffee (F&B Conc.)	313.0	123,774.50		123,774.50	102,617.54		102,617.54	21,156.96	20.6%	123,774.50	102,617.54	20.6%	395.45	395.45	426.26
Ben & Jerry's (F&B Conc.)	313.0	42,150.98		42,150.98	50,635.90		50,635.90	(8,484.92)	-16.8%	42,150.98	50,635.90	-16.8%	134.67	134.67	186.12
McDonald's	896.6	370,467.54		370,467.54	386,129.96		386,129.96	(15,662.42)	-4.1%	370,467.54	386,129.96	-4.1%	413.19	413.19	486.06

FOOD AND BEVERAGE - CONCOURSE B

McDonald's/Rosmik	1,311.8	428,451.95		428,451.95	386,628.39		386,628.39	41,823.56	10.8%	428,451.95	386,628.39	10.8%	326.61	326.61	320.82
Quizno's/Brothers BC-41	1,394.4	175,080.41	18,936.37	194,016.78	233,477.88	26,692.09	260,169.97	(66,153.19)	-25.4%	194,016.78	260,169.97	-25.4%	139.14	139.14	187.90
Auntie Annes - Platt River Ind.	1,119.5	58,274.46		58,274.46	74,982.99		74,982.99	(16,708.53)	-22.3%	58,274.46	74,982.99	-22.3%	52.05	52.05	71.18
The Coffee Pub - Ayala's Inc.	573.6	45,600.72		45,600.72	74,950.52		74,950.52	(29,349.80)	-39.2%	45,600.72	74,950.52	-39.2%	79.50	79.50	127.80
The Candy Shoppe - Ayala's Inc.	596.3	59,977.49		59,977.49	54,583.57		54,583.57	5,393.92	n/a	59,977.49	54,583.57	n/a	100.58	100.58	117.59
Lefty's Bar/CA One	3,573.1	334,370.36	117,550.51	451,920.87	324,684.26	115,602.56	440,286.82	11,634.05	2.6%	451,920.87	440,286.82	2.6%	126.48	126.48	135.97
Sports Bar/Concessions Int'l	3,572.7	246,709.49	107,964.16	354,673.65	279,124.90	150,289.69	429,414.59	(74,740.94)	-17.4%	354,673.65	429,414.59	-17.4%	99.27	99.27	124.72
Domino's Pizza	900.1	100,323.20		100,323.20	105,293.45		105,293.45	(4,970.25)	-4.7%	100,323.20	105,293.45	-4.7%	111.46	111.46	133.96
Colorado Steak Escape	1,145.7	179,260.00		179,260.00	198,985.00		198,985.00	(19,725.00)	-9.9%	179,260.00	198,985.00	-9.9%	156.46	156.46	190.98
Heidi's Brooklyn Deli/Concess. Denver	957.8	164,333.16		164,333.16	143,074.43		143,074.43	21,258.73	14.9%	164,333.16	143,074.43	12.9%	171.57	171.57	169.50
Hixson Popcorn East	175.0	16,552.50		16,552.50	18,936.00		18,936.00	(2,383.50)	-12.6%	16,552.50	18,936.00	-12.6%	94.59	94.59	133.10
Hixson Popcorn West	175.4	8,002.71		8,002.71	19,784.00		19,784.00	(11,781.29)	-59.5%	8,002.71	19,784.00	-59.5%	45.63	45.63	97.97
New Belgium Hub/Concess. Colorado	2,644.2	124,723.36	72,374.40	197,097.76	98,276.36	61,646.00	159,922.36	37,175.40	23.2%	197,097.76	159,922.36	18.9%	74.54	74.54	75.85
Rocky Mtn. Choc. East/Concess. Denver	612.1	68,593.68		68,593.68	63,762.55		63,762.55	4,831.13	7.6%	68,593.68	63,762.55	7.6%	112.06	112.06	136.03
Rocky Mtn. Choc. West/Concess. Denver	623.4	37,267.76		37,267.76	51,993.00		51,993.00	(14,725.24)	-28.3%	37,267.76	51,993.00	-28.3%	59.78	59.78	95.12
Mission Yogurt/Colombo/Noble Romans	999.6	113,939.72		113,939.72	142,475.93		142,475.93	(28,536.21)	-20.0%	113,939.72	142,475.93	-20.0%	113.99	113.99	148.38
Mission Yogurt/Que Bueno!	1,118.2	118,826.90	10,104.11	128,931.01	113,109.61	9,859.04	122,968.65	5,962.36	4.8%	128,931.01	122,968.65	4.8%	115.30	115.30	123.28
Mission Yogurt/Columbo/Sara Lee	1,454.9	192,723.87		192,723.87	201,775.44		201,775.44	(9,051.57)	-4.5%	192,723.87	201,775.44	-4.5%	132.47	132.47	153.95
Mission Yogurt/Itza Wrap! Itza Bowl!	1,305.7	88,841.18	1,165.33	90,006.51	96,363.69	1,382.06	97,745.75	(7,739.24)	100.0%	90,006.51	97,745.75	-8.6%	68.93	68.93	81.87
Airport Lounges LLC (Smoking Lounge)	3,115.7	78,096.42	163,438.26	241,534.68	79,000.61	182,946.99	261,947.60	(20,412.92)	-7.8%	241,534.68	261,947.60	-7.8%	67.06	67.06	91.38
A/P Lounges dba Paradise Bakery	3,747.0	303,763.64	12,584.69	316,348.33	383,017.61	16,887.64	399,905.25	(83,556.92)	-20.9%	316,348.33	399,905.25	-20.9%	84.43	84.43	118.05
Skyport Comp. dba Pour La France	5,827.5	473,808.27	135,837.88	609,646.15	548,279.01	119,546.86	667,825.87	(58,179.72)	-8.7%	609,646.15	667,825.87	-8.7%	104.62	104.62	120.14
Skyport Devel. - Ben & Jerry's /Jamba Juice/Coffee	770.0	164,968.12		164,968.12	49,562.57		49,562.57	115,405.55	232.8%	164,968.12	49,562.57	232.8%	214.24	214.24	82.79
Skyport Development - Wolfgang Puck	2,143.0	345,647.70	45,665.21	391,312.91	387,032.02	8,727.14	395,759.16	(4,446.25)	-1.1%	391,312.91	395,759.16	-1.1%	182.60	182.60	196.68
Skyport Development - Cantina Grill	3,204.0	215,440.18	50,672.36	266,112.54	259,371.46	63,570.88	322,942.34	(56,829.80)	-17.6%	266,112.54	322,942.34	-17.6%	83.06	83.06	104.08
Starbucks Coffee / Host Int'l	784.2	143,949.40		143,949.40	138,640.53		138,640.53	5,308.87	3.8%	143,949.40	138,640.53	3.7%	183.56	183.56	195.11
Coffee Beanery/Uno Pizza/TJ Cinn. / CA Conc.	571.6	61,915.89		61,915.89	78,911.03		78,911.03	(16,995.14)	-21.5%	61,915.89	78,911.03	-21.5%	108.32	108.32	143.90
TCBY Yogurt	608.9	121,606.41		121,606.41	132,881.17		132,881.17	(11,274.76)	-8.5%	121,606.41	132,881.17	-8.5%	199.71	199.71	253.77

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		F&B/Merch and Airportwide	Alcohol	Total	F&B/Merch and Airportwide	Alcohol	Previous Year Total			January - January 2009	January - January 2008	% Variance	Year To January	2008 Annual Date AVG	Average
FOOD AND BEVERAGE - CONCOURSE C															
Cozzoli's Pizza	674.3	173,860.83		173,860.83	182,446.10		182,446.10	(8,585.27)	-4.7%	173,860.83	182,446.10	-4.7%	257.84	257.84	331.34
Dazbog Coffee - Conc. Denver	638.2	42,042.17		42,042.17	22,158.81		22,158.81	19,883.36	89.7%	42,042.17	22,158.81	89.7%	65.88	65.88	62.96
Dos Amigos - Tamales by La Casita	1,238.4	120,403.14		120,403.14	0.00		0.00	120,403.14	#DIV/0!	120,403.14	0.00	#DIV/0!	97.22	97.22	62.77
HOST - Rockbottom Brewery	2,527.0	120,352.54	77,706.44	198,058.98	1,598.08	1,348.51	2,946.59	195,112.39	6621.6%	198,058.98	2,946.59	6621.6%	78.38	78.38	66.32
McDonald's	924.2	364,086.28		364,086.28	305,673.84		305,673.84	58,412.44	19.1%	364,086.28	305,673.84	19.1%	393.95	393.95	373.58
Skysnax - FBCO	207.0	17,058.54		17,058.54	22,170.94		22,170.94	(5,112.40)	-23.1%	17,058.54	22,170.94	-23.1%	82.41	82.41	115.58
Skyport Co. - Caribou Coffee	603.0	62,959.55		62,959.55	45,833.03		45,833.03	17,126.52	37.4%	62,959.55	45,833.03	37.4%	104.41	104.41	100.02
Skyport Co. - Paradise Bakery	1,586.0	154,134.47		154,134.47	93,380.33		93,380.33	60,754.14	65.1%	154,134.47	93,380.33	65.1%	97.18	97.18	1,060.50
Smokin' Bear/Denver Summit	4,826.2	575,914.30	182,684.84	758,599.14	449,778.41	147,644.03	597,422.44	161,176.70	27.0%	758,599.14	597,422.44	27.0%	157.18	157.18	155.34
TCBY Yogurt	783.8	105,238.54		105,238.54	97,836.97		97,836.97	7,401.57	7.6%	105,238.54	97,836.97	7.6%	134.27	134.27	156.48
CA One - Lefty's Bar	2,326.7	97,030.85	54,630.95	151,661.80	70,036.24	41,143.16	111,179.40	40,482.40	36.4%	151,661.80	111,179.40	36.4%	65.18	65.18	62.67
FOOD AND BEVERAGE - TERMINAL															
The Coffee Pub - Ayala's Inc.	904.3	53,091.07		53,091.07	70,126.19		70,126.19	(17,035.12)	-24.3%	53,091.07	70,126.19	-24.3%	58.71	58.71	70.45
Red Rocks Bar/CA Conc.	1,814.0	52,221.41	53,675.23	105,896.64	61,803.32	61,651.05	123,454.37	(17,557.73)	-14.2%	105,896.64	123,454.37	-14.2%	58.38	58.38	61.40
Boulder Beer Tap House/CA conc.	1,775.7	47,069.44	56,006.11	103,075.55	0.00		0.00	103,075.55	#DIV/0!	103,075.55	0.00	#DIV/0!	58.05	58.05	53.04
Panda Express	1,022.0	194,661.26		194,661.26	215,145.28		215,145.28	(20,484.02)	-9.5%	194,661.26	215,145.28	-9.5%	190.47	190.47	196.20
Domino's Pizza	695.1	49,552.07		49,552.07	59,148.93		59,148.93	(9,596.86)	-16.2%	49,552.07	59,148.93	-16.2%	71.29	71.29	70.67
The CofTea Shop (opened 3/28/08)	764.0	29,784.00		29,784.00	0.00		0.00	29,784.00	#DIV/0!	29,784.00	0.00	#DIV/0!	38.98	38.98	42.15
Vertical Mile Market (opened 3/28/08)	539.1	55,240.65		55,240.65	0.00		0.00	55,240.65	#DIV/0!	55,240.65	0.00	#DIV/0!	102.47	102.47	100.86
Burger King -Jardel Enterprises	1,071.0	226,099.15		226,099.15	261,419.23		261,419.23	(35,320.08)	-13.5%	226,099.15	261,419.23	-13.5%	211.11	211.11	220.48
Auntie Annes - PRI Affiliates	235.5	26,058.90		26,058.90	27,230.56		27,230.56	(1,171.66)	-4.3%	26,058.90	27,230.56	-4.3%	110.65	110.65	117.95
Skyport Co. dba Pour La France	5,784.4	147,011.89	17,363.91	164,375.80	195,093.35	25,940.21	221,033.56	(56,657.76)	-25.6%	164,375.80	221,033.56	-25.6%	28.42	28.42	32.60
Skyport Co. dba Caribou Coffee		67,123.49		67,123.49	72,590.58		72,590.58	(5,467.09)	-7.5%	67,123.49	72,590.58	-7.5%	#DIV/0!	#DIV/0!	n/a
Airport Lounges LLC (Smoking Lounge)	1,337.2	12,695.45	43,469.47	56,164.92	14,498.71	52,808.83	67,307.54	(11,142.62)	-16.6%	56,164.92	67,307.54	-16.6%	42.00	42.00	46.99
Taco Bell - Mission Yog.	525.0	89,321.18		89,321.18	79,898.28		79,898.28	9,422.90	11.8%	89,321.18	79,898.28	N/A	170.14	170.14	152.17
TCBY Yogurt	1,777.8	38,733.20		38,733.20	45,275.92		45,275.92	(6,542.72)	-14.5%	38,733.20	45,275.92	-14.5%	21.79	21.79	26.26
Cantina Grill JV	1,053.2	62,950.84	8,388.70	71,339.54	79,682.19	11,357.60	91,039.79	(19,700.25)	-21.6%	71,339.54	91,039.79	-21.6%	67.74	67.74	73.30
TOTAL FOR FOOD & BEVERAGE	Total Square Footage			December Total			Previous Year Total	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc	Alcohol		F&B/Merc	Alcohol				January - January		%	Year to		2008 Annual
											2009	2008	Variance	January	Date Ave.
	108,564.10	9,490,071.38	1,648,372.22	11,138,443.60	9,317,215.56	1,480,219.93	10,797,435.49	341,008.11	3.16%	11,138,443.60	10,797,435.49	3.16%	99.91	99.91	108.65

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		F&B/Merch and Airportwide	Alcohol	Total	F&B/Merch and Airportwide	Alcohol	Previous Year Total			January - January		% Variance	Year To		2008 Annual Average
										2009	2008		January	Date AVG	
MERCHANDISE - CONCOURSE A															
Duty Free - Nuance Global Traders - W2	1,011.6	82,400.11		82,400.11	111,815.20		111,815.20	(29,415.09)	-26.3%	82,400.11	111,815.20	-26.3%	81.46	81.46	102.28
News - Nuance Global Traders - W4	1,308.7	152,538.48		152,538.48	187,409.41		187,409.41	(34,870.93)	-18.6%	152,538.48	187,409.41	-18.6%	116.56	116.56	143.71
News - Nuance Global Traders - W19	643.5	152,702.94		152,702.94	141,650.42		141,650.42	11,052.52	7.8%	152,702.94	141,650.42	7.8%	237.30	237.30	262.64
Gift - Nuance Global Traders - W20	621.2	44,600.33		44,600.33	48,151.60		48,151.60	(3,551.27)	-7.4%	44,600.33	48,151.60	-7.4%	71.80	71.80	85.07
Childrens - Nuance Global Traders - W21	643.5	14,751.11		14,751.11	17,017.28		17,017.28	(2,266.17)	-13.3%	14,751.11	17,017.28	-13.3%	22.92	22.92	25.78
BOSE Corporation		45,780.62		45,780.62	82,051.29		82,051.29	(36,270.67)	-44.2%	45,780.62	82,051.29	-44.2%	n/a	n/a	n/a
Denver Air Ventures dba Hudson Books	1,208.7	109,791.68		109,791.68	131,771.90		131,771.90	(21,980.22)	-16.7%	109,791.68	131,771.90	-16.7%	90.83	90.83	118.96
HMS Host fka CBR, Inc.	1,344.4	114,366.77		114,366.77	128,491.23		128,491.23	(14,124.46)	-11.0%	114,366.77	128,491.23	-11.0%	85.07	85.07	117.79
HMS Host - Radio Road/Fly Babies	1,127.6	51,893.76		51,893.76	65,771.39		65,771.39	(13,877.63)	-21.1%	51,893.76	65,771.39	-21.1%	46.02	46.02	64.35
Way Out West, Inc.	1,195.3	80,841.22		80,841.22	103,359.35		103,359.35	(22,518.13)	-21.8%	80,841.22	103,359.35	-21.8%	67.63	67.63	114.14
News - DAE/DFI, JV A2	1,057.9	140,117.56		140,117.56	172,638.25		172,638.25	(32,520.69)	-18.8%	140,117.56	172,638.25	-18.8%	132.45	132.45	176.03
Gift - DAE/DFI, JV A3	637.9	16,871.67		16,871.67	21,412.03		21,412.03	(4,540.36)	-21.2%	16,871.67	21,412.03	N/A	26.45	26.45	40.54
The Sports Section - DAE/DFI A1	955.3	14,807.97		14,807.97	16,326.15		16,326.15	(1,518.18)	-9.3%	14,807.97	16,326.15	-9.3%	15.50	15.50	22.02
Project Horizon dba In Motion Pictures	158.1	30,510.17		30,510.17	25,397.87		25,397.87	5,112.30	20.1%	30,510.17	25,397.87	20.1%	192.98	192.98	152.71
Hudson Group News - Airport Mgmt Svcs	634.5	106,993.26		106,993.26	136,536.89		136,536.89	(29,543.63)	-21.6%	106,993.26	136,536.89	-21.6%	168.63	168.63	237.44

MERCHANDISE - CONCOURSE B

News - Airport Concessions	1,262.0	165,973.00		165,973.00	227,944.74		227,944.74	(61,971.74)	-27.2%	165,973.00	227,944.74	-27.2%	131.52	131.52	158.81
News - Airport Concessions	643.5	101,783.00		101,783.00	105,217.00		105,217.00	(3,434.00)	-3.3%	101,783.00	105,217.00	-3.3%	158.17	158.17	202.08
Gift - Airport Concessions	621.3	22,141.00		22,141.00	24,505.00		24,505.00	(2,364.00)	-9.6%	22,141.00	24,505.00	-9.6%	35.64	35.64	57.47
Bella - Tugals	797.2	32,535.00		32,535.00	0.00		0.00	32,535.00	#DIV/0!	32,535.00	0.00	#DIV/0!	40.81	40.81	41.66
Brookstone Stores	702.1	64,074.43		64,074.43	0.00		0.00	64,074.43	#DIV/0!	64,074.43	0.00	#DIV/0!	91.26	91.26	151.86
Johnston & Murphy / Genesco	822.3	77,867.33		77,867.33	0.00		0.00	77,867.33	#DIV/0!	77,867.33	0.00	#DIV/0!	94.69	94.69	95.28
Duty Free - Nuance Global	44.6	32,330.77		32,330.77	26,516.41		26,516.41	5,814.36	21.9%	32,330.77	26,516.41	21.9%	724.91	724.91	943.81
Connections Newsstand /Avila Retail	330.0	56,420.18		56,420.18	56,148.02		56,148.02	272.16	0.5%	56,420.18	56,148.02	0.5%	170.97	170.97	187.41
Mosaic Gallery /Avila Retail	1,352.4	75,496.06		75,496.06	86,813.29		86,813.29	(11,317.23)	-13.0%	75,496.06	86,813.29	-13.0%	55.82	55.82	96.07
World Concourse Vent. DbA Hudson Books	988.5	142,335.31		142,335.31	177,320.57		177,320.57	(34,985.26)	-19.7%	142,335.31	177,320.57	-19.7%	143.99	143.99	193.43
BOSE Corporation		98,091.73		98,091.73	215,590.50		215,590.50	(117,498.77)	-54.5%	98,091.73	215,590.50	-54.5%	n/a	n/a	n/a
HMS Host fka CBR, Inc.	1,417.9	106,049.36		106,049.36	134,961.91		134,961.91	(28,912.55)	-21.4%	106,049.36	134,961.91	-21.4%	74.79	74.79	119.20
Children's Fenton Hill - DAE/DFI -B5	989.8	15,179.52		15,179.52	21,938.56		21,938.56	(6,759.04)	-30.8%	15,179.52	21,938.56	-30.8%	15.34	15.34	26.52
Sports Section - DAE/DFI, JV	1,040.1	18,210.27		18,210.27	17,847.52		17,847.52	362.75	2.0%	18,210.27	17,847.52	2.0%	17.51	17.51	24.95
News 3- DAE/DFI, JV	1,250.3	146,695.83		146,695.83	200,871.68		200,871.68	(54,175.85)	-27.0%	146,695.83	200,871.68	-27.0%	117.33	117.33	169.21
News 4- DAE/DFI, JV	633.4	88,713.25		88,713.25	125,109.51		125,109.51	(36,396.26)	-29.1%	88,713.25	125,109.51	-29.1%	140.06	140.06	199.91
Children's - DAE/DFI, JV -B4	632.7	13,532.07		13,532.07	21,403.61		21,403.61	(7,871.54)	-36.8%	13,532.07	21,403.61	-36.8%	21.39	21.39	37.10
Judith Collection	161.8	17,100.00		17,100.00	16,071.00		16,071.00	1,029.00	6.4%	17,100.00	16,071.00	6.4%	105.69	105.69	140.11
First Class Baggage Company	769.0	62,384.69		62,384.69	101,708.00		101,708.00	(39,323.31)	-38.7%	62,384.69	101,708.00	-38.7%	81.12	81.12	127.56
Colorado Collection - TNW, LLC	643.5	110,275.43		110,275.43	140,617.15		140,617.15	(30,341.72)	-21.6%	110,275.43	140,617.15	-21.6%	171.37	171.37	264.36
Arizona Time dba Denver Pizzazz (ATIM)	669.9	56,766.01		56,766.01	58,859.75		58,859.75	(2,093.74)	-3.6%	56,766.01	58,859.75	-3.6%	84.74	84.74	134.72
Skyport Dev. - Harley D. (formerly Images of Natur	998.0	61,777.48		61,777.48	40,189.91		40,189.91	21,587.57	53.7%	61,777.48	40,189.91	53.7%	61.90	61.90	36.26
Skyport Dev. - Sunglass Hut	898.0	71,949.68		71,949.68	64,853.56		64,853.56	7,096.12	10.9%	71,949.68	64,853.56	10.9%	80.12	80.12	59.60
Skyport Dev. - Four Seasons	845.0	26,433.52		26,433.52	44,195.25		44,195.25	(17,761.73)	-40.2%	26,433.52	44,195.25	-40.2%	31.28	31.28	60.00
Skyport Dev. - Kazoo Toys	1750.0	44,418.93		44,418.93	0.00		0.00	44,418.93	#DIV/0!	44,418.93	0.00	#DIV/0!	25.38	25.38	22.30
Skyport- Bridge Crocs	300.0	76,142.00		76,142.00	218,895.81		218,895.81	(142,753.81)	-65.2%	76,142.00	218,895.81	-65.2%	253.81	253.81	852.00
Project Horizon dba In Motion Pictures	136.0	86,894.20		86,894.20	132,241.49		132,241.49	(45,347.29)	-34.3%	86,894.20	132,241.49	-34.3%	638.93	638.93	923.31
Hudson Group News - Airport Mgmt Svcs	917.8	160,999.82		160,999.82	174,787.76		174,787.76	(13,787.94)	-7.9%	160,999.82	174,787.76	-7.9%	175.42	175.42	209.64
Hudson Group News - Airport Mgmt Svcs	916.5	112,624.63		112,624.63	181,020.36		181,020.36	(68,395.73)	-37.8%	112,624.63	181,020.36	-37.8%	122.89	122.89	185.15

MERCHANDISE - CONCOURSE C

Gift - Airport Concessions	1,011.7	43,542.00		43,542.00	63,439.58		63,439.58	(19,897.58)	-31.4%	43,542.00	63,439.58	-31.4%	43.04	43.04	52.14
News - Airport Concessions	833.4	173,070.00		173,070.00	177,393.00		177,393.00	(4,323.00)	-2.4%	173,070.00	177,393.00	-2.4%	207.67	207.67	241.83
News - Airport Concessions	642.0	78,841.00		78,841.00	48,460.84		48,460.84	30,380.16	62.7%	78,841.00	48,460.84	62.7%	122.81	122.81	121.43
Denver Air Ventures dba Hudson Books	925.0	112,248.53		112,248.53	111,144.21		111,144.21	1,104.32	1.0%	112,248.53	111,144.21	1.0%	121.35	121.35	135.49

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2009 Concessionaire		January 2009 Revenue			January 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide	Alcohol	Total	F&B/Merch and Airportwide	Alcohol	Previous Year Total			January - January		% Variance	Year To		2008 Annual Average
										2009	2008		January	Date AVG	
Buth Na Bodhaige/Body Shop	1,192.7	73,266.00		73,266.00	59,565.00		59,565.00	13,701.00	23.0%	73,266.00	59,565.00	23.0%	61.43	61.43	71.09
Way Out West	1,042.8	100,332.17		100,332.17	109,377.20		109,377.20	(9,045.03)	-8.3%	100,332.17	109,377.20	-8.3%	96.21	96.21	147.40
Way Out West/Earth Spirit	1,168.0	57,786.33		57,786.33	61,389.05		61,389.05	(3,602.72)	-5.9%	57,786.33	61,389.05	-5.9%	49.47	49.47	80.14
News - DAE/DFI, JV	996.9	135,424.68		135,424.68	151,613.91		151,613.91	(16,189.23)	-10.7%	135,424.68	151,613.91	-10.7%	135.85	135.85	158.77
Gift - DAE/DFI, JV	642.9	12,742.65		12,742.65	10,000.32		10,000.32	2,742.33	27.4%	12,742.65	10,000.32	27.4%	19.82	19.82	24.31
Hudson Group News - Airport Mgmt Svcs	642.3	90,054.55		90,054.55	65,226.69		65,226.69	24,827.86	38.1%	90,054.55	65,226.69	38.1%	140.21	140.21	138.21
MERCHANDISE - TERMINAL															
Denver Air Ventures dba Hudson Books	908.5	45,836.16		45,836.16	58,671.09		58,671.09	(12,834.93)	-21.9%	45,836.16	58,671.09	-21.9%	50.45	50.45	60.20
Amori Fiori Flowers & Gifts (opened 3/28/08)	468.4	13,699.80		13,699.80	0.00		0.00	13,699.80	#DIV/0!	13,699.80	0.00	#DIV/0!	29.25	29.25	42.05
Way Out West	1,591.0	56,374.90		56,374.90	65,911.32		65,911.32	(9,536.42)	-14.5%	56,374.90	65,911.32	-14.5%	35.43	35.43	56.29
DIA Int'l Baggage Service - Jung Kim	1,789.1	55,205.37		55,205.37	60,118.71		60,118.71	(4,913.34)	-8.2%	55,205.37	60,118.71	-8.2%	30.86	30.86	33.90
News - DAE/DFI, JV	903.1	32,259.53		32,259.53	47,947.76		47,947.76	(15,688.23)	-32.7%	32,259.53	47,947.76	-32.7%	35.72	35.72	48.92
The Sports Section - DAE/DFI	877.1	9,333.60		9,333.60	8,727.81		8,727.81	605.79	6.9%	9,333.60	8,727.81	6.9%	10.64	10.64	13.14
Sunglass Hut	438.9	19,893.63		19,893.63	20,835.05		20,835.05	(941.42)	-4.5%	19,893.63	20,835.05	-4.5%	45.33	45.33	71.97
Thomas D. Mangelsen dba Images of Nature	1,814.5	101,096.78		101,096.78	57,185.08		57,185.08	43,911.70	76.8%	101,096.78	57,185.08	76.8%	55.72	55.72	52.00
Yaz Jewelry & Gifts	418.5	13,943.80		13,943.80	15,689.77		15,689.77	(1,745.97)	-11.1%	13,943.80	15,689.77	-11.1%	33.32	33.32	47.00
Hudson Group News - Airport Mgmt Svcs	906.2	70,182.20		70,182.20	91,002.01		91,002.01	(20,819.81)	-22.9%	70,182.20	91,002.01	-22.9%	77.45	77.45	92.88
TOTAL FOR MERCHANDISE	Total Square Footage	Merchandise		Total	Merchandise		Previous Year Total	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		54,294.80	4,599,295.83	0.00	4,599,295.83	5,289,127.02	0.00	5,289,127.02	(689,831.19)	-13.0%	4,599,295.83	5,289,127.02	-13.04%	84.56	84.56

SERVICES - CONCOURSE A

Executive Shine	30.0	7,891.00		7,891.00	9,615.00		9,615.00	(1,724.00)	-17.9%	7,891.00	9,615.00	-17.9%	263.03	263.03	301.23
A Massage	639.3	30,368.14		30,368.14	34,865.39		34,865.39	(4,497.25)	-12.9%	30,368.14	34,865.39	-12.9%	47.50	47.50	63.66
World Wide Insurance Bus. Svc.	889.7	204,423.81		204,423.81	226,388.46		226,388.46	(21,964.65)	-9.7%	204,423.81	226,388.46	-9.7%	229.77	229.77	267.05

SERVICES - CONCOURSE B

Executive Shine (two locations)	114.0	36,786.00		36,786.00	40,003.00		40,003.00	(3,217.00)	-8.0%	36,786.00	40,003.00	-8.0%	322.68	322.68	351.23
Skyport Development - A Massage	845.0	73,689.61		73,689.61	92,779.15		92,779.15	(19,089.54)	-20.6%	73,689.61	92,779.15	-20.6%	87.21	87.21	117.70
World Wide Insurance Bus. S.	130.7	224,180.91		224,180.91	248,586.29		248,586.29	(24,405.38)	-9.8%	224,180.91	248,586.29	-9.8%	1,715.23	1,715.23	2,380.24

SERVICES - CONCOURSE C

Executive Shine	30.0	3,115.00		3,115.00	3,013.00		3,013.00	102.00	3.4%	3,115.00	3,013.00	3.4%	103.83	103.83	102.86
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SERVICES - TERMINAL

Public Service Cr. Union	518.2	34,530.62		34,530.62	34,396.10		34,396.10	134.52	0.4%	34,530.62	34,396.10	0.4%	66.64	66.64	62.44	
World Wide Insurance Bus. Svc.	200.0	154,668.25		154,668.25	250,505.69		250,505.69	(95,837.44)	-38.3%	154,668.25	250,505.69	-38.3%	773.34	773.34	1,221.99	
TOTAL FOR SERVICES	Square Footage	Services		Total	F&B/Merc		Alcohol	Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
											January - January		%		Year To 2008 Annual	
								2009	2008	Variance	January	Date AVG	Average			
			3,396.90	769,653.34	0.00	769,653.34	940,152.08	0.00	940,152.08	(170,498.74)	-18.14%	769,653.34	940,152.08	-18.14%	226.58	226.58

SUB - TOTAL FOR FOOD & BEVERAGE, MERCHANDISE AND SERVICES	TOTAL SQUARE FOOTAGE	January					Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month				
		F&B/Merc/Svc	Alcohol	Sub - Total	F&B/Merc/Svc	Alcohol				January - January		2009	2008	% Variance	Year To		
															January	Date AVG	2008 Annual Average
	166,255.80	14,859,020.55	1,648,372.22	16,507,392.77	15,546,494.66	1,480,219.93	17,026,714.59	(519,321.82)	-3.05%	16,507,392.77	17,026,714.59	-3.05%	97.55	97.55	111.27		

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2009 Concessionaire		January 2009 Revenue			January 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide	Alcohol	Total	F&B/Merch and Airportwide	Alcohol	Previous Year Total			January - January 2009	% 2008	Variance	Year To January	2008 Annual Date AVG	Average

AIRPORTWIDE SERVICES

Public Service Cr. Union - ATM's	82,105.34		82,105.34	108,638.08		108,638.08	(26,532.74)	-24.4%	82,105.34	108,638.08	-24.4%
CheckPoint Mailers	5,690.45		5,690.45	3,262.55		3,262.55	2,427.90	74.4%	5,690.45	3,262.55	74.4%
WIFI Services - AT&T (MMG)	25,000.00		25,000.00	25,000.00		25,000.00	0.00	0.0%	25,000.00	25,000.00	0.0%
Public Tele./calling cards/internet - RMES	127,649.68		127,649.68	132,927.78		132,927.78	(5,278.10)	-4.0%	127,649.68	132,927.78	-4.0%
Smarte Carte	59,633.32		59,633.32	106,073.78		106,073.78	(46,440.46)	-43.8%	59,633.32	106,073.78	-43.8%
Transportation Media /Clear Channel Airports	526,811.79		526,811.79	740,281.96		740,281.96	(213,470.17)	-28.8%	526,811.79	740,281.96	-28.8%
WallyPark	288,486.95		288,486.95	308,343.20		308,343.20	(19,856.25)	-6.4%	288,486.95	308,343.20	-6.4%
Conoco Station - Auto Service	19,275.69		19,275.69	44,778.24		44,778.24	(25,502.55)	-57.0%	19,275.69	44,778.24	-57.0%
Conoco Station - Store	183,143.81		183,143.81	190,155.43		190,155.43	(7,011.62)	-3.7%	183,143.81	190,155.43	-3.7%
TOTAL FOR AIRPORTWIDE SERVICES	Airportwide Services		Total	F&B/Merc	Alcohol	Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative		
									January - January 2009	% 2008	Variance
	1,317,797.03	0.00	1,317,797.03	1,659,461.02	0.00	1,659,461.02	(341,663.99)	-20.59%	1,317,797.03	1,659,461.02	-20.59%

GRAND TOTAL FOR FOOD & BEVERAGE / MERCHANDISE / SERVICES / AIRPORTWIDE SERVICES	TOTAL SQUARE FOOTAGE	January 2009 Revenue			January 2008 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc/Svc and Airportwide	Current month Alcohol	Total	F&B/Merc/Svc and Airportwide	Previous Year Alcohol	Total			January - January 2009	% 2008	Variance	Year To January	2008 Annual Date AVG	Average
	166,255.80	16,176,817.58	1,648,372.22	17,825,189.80	17,205,955.68	1,480,219.93	18,686,175.61	(860,985.81)	-4.61%	17,825,189.80	18,686,175.61	-4.61%	97.55	97.55	111.27

GROSS REVENUE EARNED BY CONCESSIONAIRE
SUMMARY 2009

FOOD & BEVERAGE	SQUARE FOOTAGE					Cumulative				Gross Sales Per Square Foot per Month		
		2009	2008			JANUARY - JANUARY				YEAR TO		2008 ANNUAL
		JANUARY	JANUARY	VARIANCE		2009	2008	VARIANCE		JANUARY	DATE AVG	AVERAGE
TERMINAL	19,298.30	1,151,614.00	1,181,912.54	(30,298.54)	-2.56%	1,151,614.00	1,181,912.54	(30,298.54)	-2.56%	59.67	59.67	55.18
CONCOURSE A	18,665.70	2,034,327.22	2,105,432.29	(71,105.07)	-3.38%	2,034,327.22	2,105,432.29	(71,105.07)	-3.38%	108.99	108.99	121.80
CONCOURSE B	54,265.30	4,471,048.95	4,738,957.98	(390,310.23)	-8.24%	4,471,048.95	4,738,957.98	(390,310.23)	-8.24%	80.14	80.14	95.33
CONCOURSE C	16,334.80	1,833,081.21	1,290,912.75	542,168.46	42.00%	1,833,081.21	1,290,912.75	542,168.46	42.00%	112.22	112.22	95.64
	108,564.10	9,490,071.38	9,317,215.56	50,454.62	0.54%	9,490,071.38	9,317,215.56	50,454.62	0.54%	86.29	86.29	92.68

ALCOHOL (Square footage represents only those locations serving alcohol)

TERMINAL	11,764.50	178,903.42	151,757.69	27,145.73	17.89%	178,903.42	151,757.69	27,145.73	17.89%	20.02	20.02	18.87
CONCOURSE A	14,330.40	418,153.29	381,175.59	36,977.70	9.70%	418,153.29	381,175.59	36,977.70	9.70%	29.18	29.18	56.01
CONCOURSE B	31,645.50	736,293.28	757,150.95	(154,877.04)	-20.46%	736,293.28	757,150.95	(154,877.04)	-20.46%	23.85	23.85	32.35
CONCOURSE C	9,679.90	315,022.23	190,135.70	89,845.72	47.25%	315,022.23	190,135.70	89,845.72	47.25%	120.33	120.33	132.67
	67,420.30	1,648,372.22	1,480,219.93	(907.89)	-0.06%	1,648,372.22	1,480,219.93	(907.89)	-0.06%	29.09	29.09	39.66

MERCHANDISE

TERMINAL	10,115.30	417,825.77	426,088.60	(8,262.83)	-1.94%	417,825.77	426,088.60	(8,262.83)	-1.94%	41.31	41.31	48.20
CONCOURSE A	12,548.20	1,158,967.65	1,389,800.26	(230,832.61)	-16.61%	1,158,967.65	1,389,800.26	(230,832.61)	-16.61%	92.36	92.36	120.90
CONCOURSE B	22,533.60	2,145,194.50	2,615,628.36	(548,301.19)	-20.96%	2,145,194.50	2,615,628.36	(548,301.19)	-20.96%	95.22	95.22	117.94
CONCOURSE C	9,097.70	877,307.91	857,609.80	19,698.11	2.30%	877,307.91	857,609.80	19,698.11	2.30%	96.43	96.43	115.67
	54,294.80	4,599,295.83	5,289,127.02	(767,698.52)	-14.51%	4,599,295.83	5,289,127.02	(767,698.52)	-14.51%	84.56	84.56	105.27

TOTALS PER BUILDING

TERMINAL	29,413.60	1,748,343.19	1,759,758.83	(11,415.64)	-0.65%	1,748,343.19	1,759,758.83	(11,415.64)	-0.65%	59.44	59.44	58.18
CONCOURSE A	31,213.90	3,611,448.16	3,876,408.14	(264,959.98)	-6.84%	3,611,448.16	3,876,408.14	(264,959.98)	-6.84%	115.70	115.70	137.53
CONCOURSE B	76,798.90	7,352,536.73	8,111,737.29	(1,093,488.46)	-13.48%	7,352,536.73	8,111,737.29	(1,093,488.46)	-13.48%	92.37	92.37	112.73
CONCOURSE C	25,432.50	3,025,411.35	2,338,658.25	651,712.29	27.87%	3,025,411.35	2,338,658.25	651,712.29	27.87%	117.58	117.58	113.45

TOTALS PER FOOD & BEVERAGE AND ALCOHOL AND MERCHANDISE

	162,858.90	15,737,739.43	16,086,562.51	(718,151.79)	-4.46%	15,737,739.43	16,086,562.51	(718,151.79)	-4.46%	94.85	94.85	107.51
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SERVICES

TERMINAL	718.20	189,198.87	284,901.79	(95,702.92)	-33.59%	189,198.87	284,901.79	(95,702.92)	-33.59%	(Airportwide Services are not factored into Gross Sales)		
CONCOURSE A	1,559.00	242,682.95	270,868.85	(28,185.90)	-10.41%	242,682.95	270,868.85	(28,185.90)	-10.41%	263.43	263.43	385.35
CONCOURSE B	1,089.70	334,656.52	381,368.44	(46,711.92)	-12.25%	334,656.52	381,368.44	(46,711.92)	-12.25%	155.67	155.67	184.30
CONCOURSE C	30.00	3,115.00	3,013.00	102.00	3.39%	3,115.00	3,013.00	102.00	3.39%	307.11	307.11	413.51
	3,396.90	769,653.34	940,152.08	(170,498.74)	-18.14%	769,653.34	940,152.08	(170,498.74)	-18.14%	103.83	103.83	102.86
										226.58	226.58	299.62

AIRPORTWIDE SERVICES

	1,317,797.03	1,659,461.02	(341,663.99)	-20.59%	1,317,797.03	1,659,461.02	(341,663.99)	-20.59%				
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TOTALS PER BUILDING (Airportwide Services included in Terminal)

TERMINAL	30,131.80	3,255,339.09	3,704,121.64	(448,782.55)	-12.12%	3,255,339.09	3,704,121.64	(448,782.55)	-12.12%	(Airportwide Services are not factored into Gross Sales per Sq Ft.)		
CONCOURSE A	32,772.90	3,854,131.11	4,147,276.99	(293,145.88)	-7.07%	3,854,131.11	4,147,276.99	(293,145.88)	-7.07%	64.30	64.30	65.44
CONCOURSE B	77,888.60	7,687,193.25	8,493,105.73	(1,140,200.38)	-13.43%	7,687,193.25	8,493,105.73	(1,140,200.38)	-13.43%	117.60	117.60	139.65
CONCOURSE C	25,462.50	3,028,526.35	2,341,671.25	651,814.29	27.84%	3,028,526.35	2,341,671.25	651,814.29	27.84%	95.41	95.41	116.82
										117.56	117.56	113.44

GRAND TOTAL	SQUARE FOOTAGE					Cumulative				Gross Sales Per Square Foot per Month		
		2009	2008			JANUARY - JANUARY				YEAR TO		2008 ANNUAL
		JANUARY	JANUARY	VARIANCE		2009	2008	VARIANCE		JANUARY	DATE AVG	AVERAGE
	166,255.80	17,825,189.80	18,686,175.61	(860,985.81)	-4.61%	17,825,189.80	18,686,175.61	(860,985.81)	-4.61%	96.91	96.91	111.26