



DENVER INTERNATIONAL AIRPORT

GROSS REVENUE EARNED
BY CONCESSIONAIRE

AUGUST 2010

Unaudited
Finance Accounts Receivable

GROSS REVENUE EARNED BY CONCESSIONAIRE
REVENUE PER ENPLANED PASSENGER

	August 2010		August 2009		YEAR TO DATE		YEAR TO DATE	
	August 2010		August 2009		August 2010		August 2009	
	ENPLANEMENTS	2,468,110	ENPLANEMENTS	2,439,874	ENPLANEMENTS	17,607,092	ENPLANEMENTS	17,198,269
	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER	GROSS REVENUE	REVENUE PER ENPLANED PASSENGER
FOOD	12,623,511.57	5.11	11,766,320.42	4.82	92,033,305.91	5.23	86,058,382.41	5.00
ALCOHOL	1,960,566.38	0.79	1,946,317.79	0.80	16,209,750.98	0.92	14,803,813.92	0.86
FOOD & ALCOHOL	14,584,077.95	5.91	13,712,638.21	5.62	108,243,056.89	6.15	100,862,196.33	5.86
MERCHANDISE	6,518,910.63	2.64	6,196,751.84	2.54	46,429,412.18	2.64	43,343,342.13	2.52
SUB - TOTAL	21,102,988.58	8.55	19,909,390.05	8.16	154,672,469.07	8.78	144,205,538.46	8.38
SERVICES	901,784.69	0.37	913,963.24	0.37	7,242,582.98	0.41	7,068,872.46	0.41
SUB - TOTAL	22,004,773.27	8.92	20,823,353.29	8.53	161,915,052.05	9.20	151,274,410.92	8.80
AIRPORTWIDE SERVICES	1,479,414.52	0.60	1,359,197.37	0.56	11,063,070.48	0.63	10,799,234.85	0.63
GRAND TOTAL	\$23,484,187.79	9.52	\$22,182,550.66	9.09	\$172,978,122.53	9.82	\$162,073,645.77	9.42

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2010

2010 Concessionaire		August 2010 Revenue			August 2009 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year				Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide			F&B/Merch and Airportwide		Previous Year Total			Cumulative			Year To		
		Alcohol	Total		Alcohol					January - August	%	August	2009 Annual		
										2010	2009	Variance			

FOOD AND BEVERAGE - CONCOURSE A

Quizno's/Brothers AC-25	3,892.5	354,262.87	97,636.54	451,899.41	331,338.71	89,630.76	420,969.47	30,929.94	7.3%	3,663,388.49	3,509,143.29	4.4%	116.09	117.64	112.13
Quizno's/Jimmy's Bistro	2,326.6	360,561.09	131,985.13	492,546.22	300,821.19	110,408.74	411,229.93	81,316.29	19.8%	3,694,420.55	3,488,952.36	5.9%	211.70	198.49	184.44
Quizno's/Mesa Verde Lounge	4,216.1	237,936.45	154,057.42	391,993.87	204,750.83	130,486.17	335,237.00	56,756.87	16.9%	2,942,578.31	2,860,568.57	2.9%	92.98	87.24	84.78
Denver Chop House & Brewery	3,599.7	284,260.85	140,246.64	424,507.49	243,385.68	132,843.94	376,229.62	48,277.87	12.8%	3,223,093.52	1,727,278.01	86.6%	117.93	111.92	97.97
Lefty's Bar / CA One Svcs	3,895.2	207,283.67	100,489.17	307,772.84	182,824.75	70,482.28	253,307.03	54,465.81	21.5%	1,938,504.39	1,829,629.99	6.0%	79.01	62.21	59.31
Schlotzsky's / CA One Svcs	819.3	171,095.39		171,095.39	147,320.46		147,320.46	23,774.93	16.1%	1,134,550.00	982,779.06	15.4%	208.83	173.10	153.53
Panda Express	702.4	324,562.37		324,562.37	315,323.65		315,323.65	9,238.72	2.9%	2,503,712.75	2,364,726.75	5.9%	462.08	445.56	417.28
Hope's Country Cookies / Conc. Int'l	337.2	57,413.82		57,413.82	64,335.73		64,335.73	(6,921.91)	-10.8%	429,998.48	431,282.51	-0.3%	170.27	159.40	154.24
Picture Show Popcorn	316.0	30,481.18		30,481.18	32,662.08		32,662.08	(2,180.90)	-6.7%	219,361.69	229,353.20	-4.4%	96.46	86.77	86.77
KFC / Mission Yog.	637.8	174,405.79		174,405.79	155,892.54		155,892.54	18,513.25	11.9%	1,180,318.65	1,151,548.93	2.5%	273.45	231.33	214.64
Caribou Coffee (F&B Conc.)	313.0	166,727.46		166,727.46	155,265.27		155,265.27	11,462.19	7.4%	1,172,980.60	1,112,024.75	5.5%	532.68	468.44	442.95
Ben & Jerry's (F&B Conc.)	313.0	44,436.25		44,436.25	51,491.61		51,491.61	(7,055.36)	-13.7%	351,023.76	393,011.52	-10.7%	141.97	140.19	141.93
McDonald's	896.6	540,942.26		540,942.26	505,500.39		505,500.39	35,441.87	7.0%	3,777,176.66	3,622,425.19	4.3%	603.33	526.60	498.61

FOOD AND BEVERAGE - CONCOURSE B

McDonald's/Rosmik	1,311.8	565,445.03		565,445.03	526,182.25		526,182.25	39,262.78	7.5%	4,171,799.93	3,934,071.75	6.0%	431.05	397.53	365.88
Quizno's/Brothers BC-41	1,394.4	196,991.37	28,796.15	225,787.52	216,166.64	21,053.41	237,220.05	(11,432.53)	-4.8%	1,631,304.80	1,851,268.10	-11.9%	161.92	146.24	156.68
Auntie Annes - Platt River Ind.	1,119.5	66,736.04		66,736.04	80,804.41		80,804.41	(14,068.37)	-17.4%	448,416.04	575,098.54	-22.0%	59.61	50.07	59.68
The Coffee Pub - Ayala's Inc.	573.6	57,948.52		57,948.52	56,977.54		56,977.54	970.98	1.7%	415,116.42	425,271.65	-2.4%	101.03	90.46	91.26
The Candy Shoppe - Ayala's Inc.	596.3	90,175.34		90,175.34	89,071.02		89,071.02	1,104.32	1.2%	653,515.82	628,649.58	4.0%	151.22	136.99	128.61
Lefty's Bar/CA One	3,573.1	360,176.86	159,780.12	519,956.98	370,585.91	132,939.59	503,525.50	16,431.48	3.3%	3,963,177.51	3,812,228.78	4.0%	145.52	138.65	113.50
Sports Bar/Concessions Int'l	3,572.7	290,126.65	122,597.90	412,724.55	306,382.69	128,536.66	434,919.35	(22,194.80)	-5.1%	3,343,089.01	3,283,882.75	1.8%	115.52	116.97	114.08
Domino's Pizza	900.1	134,236.58		134,236.58	147,888.34		147,888.34	(13,651.76)	-9.2%	944,193.06	1,010,477.44	-6.6%	149.14	131.12	130.81
Colorado Steak Escape	1,145.7	189,035.47		189,035.47	208,761.00		208,761.00	(19,725.53)	-9.4%	1,468,287.53	1,536,590.00	-4.4%	165.00	160.20	164.12
Heidi's Brooklyn Deli/Concess. Denver	957.8	228,524.14		228,524.14	200,595.52		200,595.52	27,928.62	13.9%	1,664,447.35	1,482,311.24	12.3%	238.59	217.22	189.43
Hixson Popcorn East	175.0	28,234.00		28,234.00	22,706.00		22,706.00	5,528.00	24.3%	199,378.00	164,682.50	21.1%	161.34	142.41	113.98
Hixson Popcorn West	175.4	11,819.00		11,819.00	13,946.00		13,946.00	(2,127.00)	-15.3%	83,292.00	93,672.71	-11.1%	67.38	59.36	64.30
New Belgium Hub/Concess. Colorado	2,644.2	212,194.83	119,915.75	332,110.58	156,963.70	85,324.20	242,287.90	89,822.68	37.1%	2,399,027.24	1,797,693.52	33.5%	125.60	113.41	88.32
Rocky Mtn. Choc. East/Concess. Denver	612.1	106,029.16		106,029.16	92,047.57		92,047.57	13,981.59	15.2%	770,767.01	672,365.94	14.6%	173.22	157.40	140.02
Rocky Mtn. Choc. West/Concess. Denver	623.4	49,930.47		49,930.47	55,694.26		55,694.26	(5,763.79)	-10.3%	342,948.74	407,744.04	-15.9%	80.09	68.77	78.59
Mission Yogurt/Colombo/Noble Romans	999.6	128,268.64		128,268.64	151,659.73		151,659.73	(23,391.09)	-15.4%	903,227.67	1,137,043.00	-20.6%	128.32	112.95	131.50
Mission Yogurt/Que Bueno!	1,118.2	181,469.45	15,000.88	196,470.33	152,424.62	12,762.69	165,187.31	31,283.02	18.9%	1,413,752.35	1,183,876.15	19.4%	175.70	158.04	134.58
Mission Yogurt/Columbo/Sara Lee	1,454.9	280,820.82		280,820.82	268,591.76		268,591.76	12,229.06	4.6%	2,052,722.88	1,861,871.61	10.3%	193.02	176.36	157.75
Mission Yogurt/Itza Wrap! Itza Bowl!	1,305.7	122,171.20	2,381.70	124,552.90	121,690.82	2,341.73	124,032.55	520.35	0.4%	912,654.18	868,905.68	5.0%	95.39	87.37	81.84
Airport Lounges LLC (Smoking Lounge)	3,601.6	92,224.18	199,475.22	291,699.40	102,431.68	201,014.74	303,446.42	(11,747.02)	-3.9%	2,159,407.39	2,128,470.70	1.5%	80.99	74.95	74.08
A/P Lounges dba Paradise Bakery	3,747.0	366,219.12	14,358.60	380,577.72	343,914.05	13,258.00	357,172.05	23,405.67	6.6%	2,883,162.10	2,654,059.65	8.6%	101.57	96.18	89.49
Skyport Comp. dba Pour La France	5,827.5	616,946.34	160,928.38	777,874.72	574,081.46	138,940.02	713,021.48	64,853.24	9.1%	5,801,586.17	5,311,125.41	9.2%	133.48	124.44	116.10
Ben & Jerry's / Skyport Devel.	256.0	60,339.48		60,339.48	59,083.50		59,083.50	1,255.98	2.1%	425,603.29	419,145.64	1.5%	235.70	207.81	188.60
Jamba Juice / Skyport Devel.	256.0	87,716.29		87,716.29	81,522.77		81,522.77	6,193.52	7.6%	681,407.57	604,335.47	12.8%	342.64	332.72	282.98
Coffee Shop / Skyport Devel.	256.0	85,073.55		85,073.55	76,988.92		76,988.92	8,084.63	10.5%	626,111.48	527,925.14	18.6%	332.32	305.72	262.21
Skyport Development - Wolfgang Puck	2,143.0	471,171.41	49,947.09	521,118.50	416,202.58	50,749.24	466,951.82	54,166.68	11.6%	3,636,317.95	3,343,792.13	8.7%	243.17	212.10	191.96
Skyport Development - Cantina Grill	3,204.0	291,182.22	63,846.07	355,028.29	270,789.02	62,140.10	332,929.12	22,099.17	6.6%	2,487,985.38	2,436,113.40	2.1%	110.81	97.07	94.66
Starbucks Coffee / Host Int'l	784.2	241,379.65		241,379.65	185,637.63		185,637.63	55,742.02	30.0%	1,718,215.22	1,320,288.95	30.1%	307.80	273.88	212.05
Coffee Beanery/Uno Pizza/TJ Cinn. / CA Conc.	571.6	102,457.91		102,457.91	95,800.73		95,800.73	6,657.18	6.9%	697,681.54	591,216.41	18.0%	179.25	152.57	127.23
TCBY Yogurt	608.9	162,312.96		162,312.96	159,319.70		159,319.70	2,993.26	1.9%	1,194,848.74	1,173,720.92	1.8%	266.57	245.29	223.61

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2010 Concessionaire		August 2010 Revenue			August 2009 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month				
		F&B/Merch and Airportwide		Alcohol	Total	F&B/Merch and Airportwide				Alcohol	Previous Year Total	January - August		%	Year To		2009 Annual
											2010	2009	Variance	August	Date AVG	Average	
FOOD AND BEVERAGE - CONCOURSE C																	
Cozzoli's Pizza	674.3	220,074.62		220,074.62	246,737.69		246,737.69	(26,663.07)	-10.8%	1,622,976.81	1,714,189.80	-5.3%	326.37	300.86	310.82		
Dazbog Coffee - Conc. Denver	638.2	48,557.23		48,557.23	64,724.55		64,724.55	(16,167.32)	-25.0%	430,461.43	432,794.65	-0.5%	76.08	84.31	88.20		
Dos Amigos - Tamales by La Casita	1,238.4	166,126.31		166,126.31	164,299.05		164,299.05	1,827.26	1.1%	1,322,954.11	1,153,589.06	14.7%	134.15	133.53	117.99		
HOST - Rockbottom Brewery	2,527.0	204,877.56	133,642.26	338,519.82	150,374.50	98,334.43	248,708.93	89,810.89	36.1%	2,565,834.01	1,801,393.31	42.4%	133.96	126.92	93.97		
McDonald's	924.2	477,998.10		477,998.10	450,069.70		450,069.70	27,928.40	6.2%	3,692,138.86	3,392,690.64	8.8%	517.20	499.37	458.37		
Skysnax - FBCO	207.0	24,947.03		24,947.03	26,098.09		26,098.09	(1,151.06)	-4.4%	183,163.82	181,299.86	1.0%	120.52	110.61	106.48		
Skyport Co. - Caribou Coffee	603.0	87,400.13		87,400.13	77,233.42		77,233.42	10,166.71	13.2%	672,114.93	549,502.53	22.3%	144.94	139.33	119.03		
Skyport Co. - Paradise Bakery	1,586.0	179,050.79		179,050.79	206,045.24		206,045.24	(26,994.45)	-13.1%	1,481,184.49	1,466,207.04	1.0%	112.89	116.74	115.40		
Smokin' Bear/Denver Summit	4,826.2	1,016,931.39	0.00	1,016,931.39	673,846.53	222,023.29	895,869.82	121,061.57	13.5%	7,652,040.57	6,600,396.93	15.9%	210.71	198.19	174.30		
TCBY Yogurt	783.8	168,836.51		168,836.51	142,250.26		142,250.26	26,586.25	18.7%	1,199,509.82	1,042,057.32	15.1%	215.41	191.30	157.02		
CA One - Lefty's Bar	2,326.7	89,487.02	62,917.78	152,404.80	107,681.87	68,308.72	175,990.59	(23,585.79)	-13.4%	1,355,444.04	1,337,493.68	1.3%	65.50	72.82	72.25		
FOOD AND BEVERAGE - TERMINAL																	
The Coffee Pub - Ayala's Inc.	904.3	47,281.85		47,281.85	52,491.62		52,491.62	(5,209.77)	-9.9%	368,274.13	407,309.75	-9.6%	52.29	50.91	55.29		
Red Rocks Bar/CA Conc.	1,814.0	52,066.50	60,978.37	113,044.87	47,110.69	51,742.54	98,853.23	14,191.64	14.4%	867,448.55	782,913.44	10.8%	62.32	59.77	52.58		
Boulder Beer Tap House/CA conc.	1,775.7	58,236.29	79,290.45	137,526.74	52,622.80	58,289.23	110,912.03	26,614.71	24.0%	1,005,094.31	832,080.30	20.8%	77.45	70.75	57.78		
Panda Express	1,022.0	188,073.08		188,073.08	191,767.70		191,767.70	(3,694.62)	-1.9%	1,064,153.41	1,538,345.97	-30.8%	184.02	130.16	179.53		
Domino's Pizza	695.1	46,856.64		46,856.64	45,874.82		45,874.82	981.82	2.1%	369,208.11	360,030.58	2.5%	67.41	66.39	60.33		
The CofTea Shop (opened 3/28/08)	764.0	44,088.00		44,088.00	38,138.00		38,138.00	5,950.00	15.6%	301,899.00	260,627.00	15.8%	57.71	49.39	44.65		
Vertical Mile Market (opened 3/28/08)	539.1	72,801.00		72,801.00	69,805.99		69,805.99	2,995.01	4.3%	539,044.00	486,410.15	10.8%	135.04	124.99	109.79		
Burger King -Jardel Enterprises	1,071.0	193,541.64		193,541.64	207,310.93		207,310.93	(13,769.29)	-6.6%	1,582,077.52	1,665,259.41	-5.0%	180.71	184.65	184.18		
Auntie Annes - PRI Affiliates	235.5	21,932.42		21,932.42	24,209.63		24,209.63	(2,277.21)	-9.4%	165,355.28	188,803.20	-12.4%	93.13	87.77	94.89		
Skyport Co. dba Pour La France	5,784.4	125,994.07	14,909.89	140,903.96	141,207.72	15,317.78	156,525.50	(15,621.54)	-10.0%	1,055,699.68	1,201,579.20	-12.1%	24.36	22.81	24.00		
Skyport Co. dba Caribou Coffee		73,874.69		73,874.69	72,768.23		72,768.23	1,106.46	1.5%	539,945.31	527,458.78	2.4%	#DIV/0!	#DIV/0!	n/a		
Airport Lounges LLC (Smoking Lounge)	1,337.2	10,843.99	39,293.30	50,137.29	12,011.60	41,816.53	53,828.13	(3,690.84)	-6.9%	392,654.18	418,695.22	-6.2%	37.49	36.70	39.07		
Taco Bell - Mission Yog.	525.0	75,747.43		75,747.43	96,289.25		96,289.25	(20,541.82)	-21.3%	672,955.29	705,126.39	-4.6%	144.28	160.23	158.00		
TCBY Yogurt	1,777.8	44,811.39		44,811.39	52,094.86		52,094.86	(7,283.47)	-14.0%	328,504.37	369,284.73	-11.0%	25.21	23.10	23.41		
Cantina Grill JV	1,053.2	51,349.76	8,091.57	59,441.33	57,430.97	7,573.00	65,003.97	(5,562.64)	-8.6%	488,368.64	506,034.46	-3.5%	56.44	57.96	56.52		
TOTAL FOR FOOD & BEVERAGE	Total Square Footage	Food & Beverage		Alcohol	Total	Food & Beverage		Alcohol	Previous Year Total	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		January - August 2010		% 2009	Variance	Year to August		2009 Annual Date Ave.	Average								
	103,407.80	12,623,511.57	1,960,566.38		14,584,077.95	11,766,320.42	1,946,317.79	13,712,638.21	871,439.74	6.36%	108,243,056.89	100,862,196.33	7.32%	141.03	130.84	120.52	

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		F&B/Merch and Airportwide			F&B/Merch and Airportwide		Previous Year Total				January - August		% Variance	Year To		2009 Annual Average
			Alcohol	Total		Alcohol					2010	2009		August	Date AVG	

MERCHANDISE - CONCOURSE A

Duty Free - Nuance Global Traders - W2	1,011.6	85,168.34		85,168.34	68,949.66		68,949.66	16,218.68	23.5%	674,378.73	571,280.46	18.0%	84.19	83.33	73.26
News - Nuance Global Traders - W4	1,308.7	189,216.13		189,216.13	189,398.74		189,398.74	(182.61)	-0.1%	1,471,291.62	1,299,684.57	13.2%	144.58	140.53	126.60
News - Nuance Global Traders - W19	643.5	201,232.58		201,232.58	209,160.65		209,160.65	(7,928.07)	-3.8%	1,511,264.00	1,374,119.91	10.0%	312.72	293.56	270.65
Gift - Nuance Global Traders - W20	621.2	59,469.27		59,469.27	53,138.36		53,138.36	6,330.91	11.9%	379,697.05	360,105.81	5.4%	95.73	76.40	70.22
Childrens - Nuance Global Traders - W21	643.5	12,983.72		12,983.72	13,047.64		13,047.64	(63.92)	-0.5%	123,016.70	111,800.45	10.0%	20.18	23.90	21.79
BOSE Corporation	0	37,061.36		37,061.36	44,793.06		44,793.06	(7,731.70)	-17.3%	342,869.21	399,622.34	-14.2%	n/a	n/a	n/a
Denver Air Ventures dba Hudson Books	1,208.7	140,725.21		140,725.21	143,603.90		143,603.90	(2,878.69)	-2.0%	1,013,615.95	1,107,082.11	-8.4%	116.43	104.83	111.80
HMS Host fka CBR, Inc.	1,344.4	178,318.67		178,318.67	171,212.69		171,212.69	7,105.98	4.2%	1,123,192.30	1,121,080.02	0.2%	132.64	104.43	104.62
HMS Host - Radio Road/Fly Babies	1,127.6	73,342.72		73,342.72	70,852.36		70,852.36	2,490.36	3.5%	561,896.03	555,621.82	1.1%	65.04	62.29	62.52
Way Out West, Inc.	1,195.3	170,209.40		170,209.40	160,727.43		160,727.43	9,481.97	5.9%	1,041,794.72	991,571.73	5.1%	142.40	108.95	106.08
News - DAE/DFI, JV A2	1,057.9	187,968.63		187,968.63	182,158.69		182,158.69	5,809.94	3.2%	1,250,493.79	1,223,407.16	2.2%	177.68	147.76	143.87
Gift - DAE/DFI, JV A3	637.9	29,846.87		29,846.87	25,391.15		25,391.15	4,455.72	17.5%	169,549.81	175,541.60	-3.4%	46.79	33.22	33.70
The Sports Section - DAE/DFI A1	955.3	38,907.20		38,907.20	20,091.32		20,091.32	18,815.88	93.7%	153,863.04	157,572.49	-2.4%	40.73	20.13	22.42
Project Horizon dba In Motion Pictures	158.1	39,296.47		39,296.47	27,045.27		27,045.27	12,251.20	45.3%	239,432.36	222,473.15	7.6%	248.55	189.30	173.33
Hudson Group News - Airport Mgmt Svcs	634.5	215,605.15		215,605.15	163,795.72		163,795.72	51,809.43	31.6%	1,280,132.22	1,110,149.76	15.3%	339.80	252.19	218.15

MERCHANDISE - CONCOURSE B

News - Airport Concessions	1,262.0	224,564.63		224,564.63	235,278.00		235,278.00	(10,713.37)	-4.6%	1,666,557.63	1,638,326.05	1.7%	177.94	165.07	161.24
News - Airport Concessions	643.5	146,079.43		146,079.43	134,309.00		134,309.00	11,770.43	8.8%	1,030,648.70	905,624.74	13.8%	227.01	200.20	165.41
Gift - Airport Concessions	621.3	22,416.59		22,416.59	25,996.00		25,996.00	(3,579.41)	-13.8%	186,559.37	206,276.32	-9.6%	36.08	37.53	39.46
Bella - Tugals	797.2	79,929.00		79,929.00	42,395.00		42,395.00	37,534.00	88.5%	622,247.00	296,811.29	109.6%	100.26	97.57	56.15
Brookstone Stores	702.1	94,015.50		94,015.50	94,242.76		94,242.76	(227.26)	-0.2%	720,957.02	706,692.75	2.0%	133.91	128.36	129.42
Johnston & Murphy / Genesco	822.3	99,240.97		99,240.97	78,627.23		78,627.23	20,613.74	26.2%	831,376.06	591,518.69	40.5%	120.69	126.38	101.56
Duty Free - Nuance Global	44.6	70,238.49		70,238.49	55,924.67		55,924.67	14,313.82	25.6%	572,630.31	324,688.02	76.4%	1,574.85	1,604.91	988.90
Connections Newsstand /Avila Retail	330.0	100,849.21		100,849.21	76,405.87		76,405.87	24,443.34	32.0%	685,571.37	517,584.71	32.5%	305.60	259.69	196.54
Mosaic Gallery /Avila Retail	1,352.4	142,206.30		142,206.30	126,447.55		126,447.55	15,758.75	12.5%	981,389.06	857,876.17	14.4%	105.15	90.71	83.01
World Concourse Vent. Dbu Hudson Books	988.5	184,128.17		184,128.17	185,019.43		185,019.43	(891.26)	-0.5%	1,357,795.09	1,373,620.59	-1.2%	186.27	171.70	169.41
BOSE Corporation		108,716.34		108,716.34	112,151.00		112,151.00	(3,434.66)	-3.1%	919,249.25	940,136.78	-2.2%	n/a	n/a	n/a
HMS Host fka CBR, Inc.	1,417.9	163,334.36		163,334.36	165,831.61		165,831.61	(2,497.25)	-1.5%	1,116,288.37	1,058,507.32	5.5%	115.19	98.41	93.00
Children's Fenton Hill - DAE/DFI -B5	989.8	30,462.81		30,462.81	21,821.62		21,821.62	8,641.19	39.6%	194,703.59	169,159.79	15.1%	30.78	24.59	20.30
Sports Section - DAE/DFI, JV	1,040.1	45,853.23		45,853.23	24,919.95		24,919.95	20,933.28	84.0%	171,943.70	191,083.82	-10.0%	44.09	20.66	23.85
News 3- DAE/DFI, JV	1,250.3	193,662.34		193,662.34	179,512.48		179,512.48	14,149.86	7.9%	1,326,336.56	1,256,289.58	5.6%	154.89	132.60	123.05
News 4- DAE/DFI, JV	633.4	116,752.72		116,752.72	116,141.11		116,141.11	611.61	0.5%	834,347.99	809,369.96	3.1%	184.33	164.66	155.70
Children's - DAE/DFI, JV -B4	632.7	21,124.90		21,124.90	18,594.94		18,594.94	2,529.96	13.6%	145,657.18	146,877.95	-0.8%	33.39	28.78	27.67
Judith Collection	161.8	23,616.00		23,616.00	20,281.00		20,281.00	3,335.00	16.4%	167,748.00	169,183.00	-0.8%	145.96	129.60	133.31
First Class Baggage Company	769.0	84,591.06		84,591.06	65,214.72		65,214.72	19,376.34	29.7%	589,778.19	524,267.57	12.5%	110.00	95.87	85.64
Colorado Collection - TNW, LLC	643.5	169,688.43		169,688.43	158,870.19		158,870.19	10,818.24	6.8%	1,280,797.76	1,123,596.71	14.0%	263.70	248.80	225.16
Arizona Time dba Denver Pizzazz (ATIM)	669.9	70,063.33		70,063.33	73,156.37		73,156.37	(3,093.04)	-4.2%	473,064.80	550,036.94	-14.0%	104.59	88.27	99.57
Crocs retail store / Skyport Devel.	713.0	97,004.00		97,004.00	0.00		0.00	97,004.00	#DIV/0!	426,259.00	0.00	#DIV/0!	136.05	119.57	0.00
I-Tech retail store / Skyport Devel.	851.0	57,774.66		57,774.66	0.00		0.00	57,774.66	#DIV/0!	273,271.23	0.00	#DIV/0!	67.89	64.22	0.00
Harley Davidson / Skyport Devel.	998.0	99,814.73		99,814.73	104,879.48		104,879.48	(5,064.75)	-4.8%	668,426.93	662,735.29	0.9%	100.01	83.72	81.61
Sunglass Hut / Skyport Devel.	898.0	121,593.45		121,593.45	116,289.70		116,289.70	5,303.75	4.6%	893,062.84	782,114.77	14.2%	135.40	124.31	103.39
Four Seasons / Skyport Devel.	845.0	31,374.79		31,374.79	37,756.36		37,756.36	(6,381.57)	-16.9%	255,041.97	286,626.72	-11.0%	37.13	37.73	42.05
Kazoo Toys / Skyport Devel.	1750.0	77,380.72		77,380.72	65,116.73		65,116.73	12,263.99	18.8%	539,312.07	451,842.41	19.4%	44.22	38.52	32.06
Jet Pets / Skyport Devel.	1090.0	31,879.98		31,879.98	26,917.51		26,917.51	4,962.47	18.4%	220,760.85	88,483.20	149.5%	29.25	25.32	25.28
Crocs / Skyport Devel.	300.0	0.00		0.00	118,944.00		118,944.00	(118,944.00)	-100.0%	267,238.00	827,668.00	n/a	0.00	111.35	323.92
Project Horizon dba In Motion Pictures	136.0	132,542.19		132,542.19	102,087.28		102,087.28	30,454.91	29.8%	1,045,321.10	764,708.97	36.7%	974.57	960.77	727.59
Hudson Group News - Airport Mgmt Svcs	917.8	256,739.53		256,739.53	227,100.24		227,100.24	29,639.29	13.1%	1,806,944.38	1,501,445.39	20.3%	279.73	246.10	203.43
Hudson Group News - Airport Mgmt Svcs	916.5	172,796.00		172,796.00	153,733.52		153,733.52	19,062.48	12.4%	1,145,424.15	1,124,123.31	1.9%	188.54	156.22	145.45

MERCHANDISE - CONCOURSE C

Gift - Airport Concessions	1,011.7	44,079.01		44,079.01	58,608.00		58,608.00	(14,528.99)	-24.8%	347,248.01	458,607.78	-24.3%	43.57	42.90	54.74
News - Airport Concessions	833.4	199,714.23		199,714.23	188,629.00		188,629.00	11,085.23	5.9%	1,446,766.23	1,390,254.00	4.1%	239.64	217.00	200.30

DENVER INTERNATIONAL AIRPORT
GROSS REPORTABLE REVENUE EARNED BY CONCESSIONAIRE
BY LOCATIONS 2010

2010 Concessionaire		August 2010 Revenue			August 2009 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide	Alcohol	Total	F&B/Merch and Airportwide	Alcohol	Previous Year Total			January - August		%	Year To		2009 Annual
										2010	2009	Variance	August	Date AVG	Average
News - Airport Concessions	642.0	114,687.02		114,687.02	108,613.00		108,613.00	6,074.02	5.6%	808,901.02	737,395.48	9.7%	178.64	157.50	142.86
Denver Air Ventures dba Hudson Books	925.0	129,674.71		129,674.71	143,031.79		143,031.79	(13,357.08)	-9.3%	1,062,849.85	1,055,682.69	0.7%	140.19	143.63	143.22
Buth Na Bodhaige/Body Shop	1,192.7	86,416.00		86,416.00	91,346.00		91,346.00	(4,930.00)	-5.4%	651,442.00	627,997.00	3.7%	72.45	68.27	68.63
Way Out West	1,042.8	181,952.38		181,952.38	196,655.77		196,655.77	(14,703.39)	-7.5%	1,248,128.14	1,155,414.37	8.0%	174.48	149.61	143.51
Way Out West/Earth Spirit	1,168.0	137,622.85		137,622.85	105,410.44		105,410.44	32,212.41	30.6%	870,821.36	683,790.52	27.4%	117.83	93.20	76.88
News - DAE/DFI, JV	996.9	180,945.15		180,945.15	187,155.66		187,155.66	(6,210.51)	-3.3%	1,309,997.72	1,226,239.02	6.8%	181.51	164.26	156.58
Gift - DAE/DFI, JV	642.9	17,119.15		17,119.15	19,046.01		19,046.01	(1,926.86)	-10.1%	117,550.78	128,978.58	-8.9%	26.63	22.86	24.80
Hudson Group News - Airport Mgmt Svcs	642.3	102,477.22		102,477.22	144,346.24		144,346.24	(41,869.02)	-29.0%	894,814.75	960,039.24	-6.8%	159.55	174.14	185.24

MERCHANDISE - TERMINAL

Denver Air Ventures dba Hudson Books	908.5	46,495.02		46,495.02	56,723.91		56,723.91	(10,228.89)	-18.0%	339,072.33	399,505.42	-15.1%	51.18	46.65	53.66
Amori Fiori Flowers & Gifts (opened 3/28/08)	468.4	21,194.51		21,194.51	21,255.57		21,255.57	(61.06)	-0.3%	151,525.40	151,311.15	0.1%	45.25	40.44	40.14
Way Out West	1,591.0	67,430.48		67,430.48	87,031.87		87,031.87	(19,601.39)	-22.5%	500,904.30	549,369.74	-8.8%	42.38	39.35	42.66
DIA Int'l Baggage Service - Jung Kim	1,789.1	50,598.86		50,598.86	59,449.00		59,449.00	(8,850.14)	-14.9%	387,682.81	429,018.34	-9.6%	28.28	27.09	27.83
News - DAE/DFI, JV	903.1	30,528.97		30,528.97	35,152.63		35,152.63	(4,623.66)	-13.2%	210,900.35	253,261.82	-16.7%	33.80	29.19	33.12
The Sports Section - DAE/DFI	877.1	18,308.33		18,308.33	13,785.78		13,785.78	4,522.55	32.8%	67,725.45	91,636.23	-26.1%	20.87	9.65	13.54
Thomas D. Mangelsen dba Images of Nature	1,814.5	71,871.83		71,871.83	72,434.10		72,434.10	(562.27)	-0.8%	600,422.63	702,631.51	-14.5%	39.61	41.36	49.62
Yaz Jewelry & Gifts	418.5	13,094.42		13,094.42	14,618.95		14,618.95	(1,524.53)	-10.4%	97,160.49	120,012.77	-19.0%	31.29	29.02	36.99
Hudson Group News - Airport Mgmt Svcs	906.2	74,914.91		74,914.91	86,126.16		86,126.16	(11,211.25)	-13.0%	562,301.51	593,806.28	-5.3%	82.67	77.56	78.61
TOTAL FOR MERCHANDISE	Total Square Footage	Merchandise		Total	Merchandise		Previous Year Total	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
										January - August		Percentage Variance	Year To		2009 Annual Average
			August	Date AVG											
		56,509.90	6,518,910.63	0.00	6,518,910.63	6,196,751.84	0.00	6,196,751.84	322,158.79	5.20%	46,429,412.18	43,343,342.13	7.12%	115.36	102.70

SERVICES - CONCOURSE A

Executive Shine	30.0	8,453.00		8,453.00	8,437.00		8,437.00	16.00	0.2%	76,140.00	74,036.00	2.8%	281.77	317.25	308.87
A Massage	639.3	41,916.73		41,916.73	38,538.24		38,538.24	3,378.49	8.8%	279,758.51	278,573.84	0.4%	65.57	54.70	52.41
World Wide Insurance Bus. Svc.	889.7	167,753.02		167,753.02	173,817.23		173,817.23	(6,064.21)	-3.5%	1,539,709.23	1,576,947.66	-2.4%	188.55	216.32	224.02

SERVICES - CONCOURSE B

Executive Shine (two locations)	114.0	39,190.00		39,190.00	38,790.00		38,790.00	400.00	1.0%	322,915.00	319,338.00	1.1%	343.77	354.07	350.97
Skyport Development - A Massage	845.0	109,066.97		109,066.97	95,464.62		95,464.62	13,602.35	14.2%	756,569.53	676,415.63	11.8%	129.07	111.92	99.16
World Wide Insurance Bus. S.	130.7	297,857.50		297,857.50	299,107.30		299,107.30	(1,249.80)	-0.4%	2,493,128.93	2,269,170.77	9.9%	2,278.94	2,384.40	2,122.60

SERVICES - CONCOURSE C

Executive Shine	30.0	3,169.00		3,169.00	3,080.00		3,080.00	89.00	2.9%	26,873.00	25,921.00	3.7%	105.63	111.97	110.09
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SERVICES - TERMINAL

Public Service Cr. Union	518.2	33,769.57		33,769.57		41,177.87		41,177.87		(7,408.30)		-18.0%		273,520.02	278,499.28		-1.8%		65.17	65.98		69.62							
World Wide Insurance Bus. Svc.	200.0	200,608.90		200,608.90		215,550.98		215,550.98		(14,942.08)		-6.9%		1,473,968.76	1,569,970.28		-6.1%		1,003.04	921.23		973.50							
TOTAL FOR SERVICES	Square Footage	Services		Total	F&B/Merc		Alcohol		Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month														
												January - August		%		Year To		2009 Annual											
											2010		2009		Variance		August		Date AVG		Average								
	3,396.90		901,784.69		0.00		901,784.69		913,963.24		0.00		913,963.24		(12,178.55)		-1.33%		7,242,582.98		7,068,872.46		2.46%		265.47		266.51		258.29

SUB - TOTAL FOR FOOD & BEVERAGE, MERCHANDISE AND SERVICES	TOTAL SQUARE FOOTAGE						Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc/Svc	Alcohol	Sub - Total	F&B/Merc/Svc	Alcohol				January - August		%	Year To		2009 Annual
										2010	2009	Variance	August	Date AVG	Average
163,314.60	20,044,206.89	1,960,566.38	22,004,773.27	18,877,035.50	1,946,317.79	20,823,353.29	1,181,419.98	5.67%	161,915,052.05	151,274,410.92	7.03%	134.74	123.93	115.80	

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2010 Concessionaire		August 2010 Revenue			August 2009 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merch and Airportwide	Alcohol	Total	F&B/Merch and Airportwide	Alcohol	Previous Year Total			January - August 2010	% 2009	Variance	Year To August	2009 Annual Date AVG	Average

AIRPORTWIDE SERVICES

Public Service Cr. Union - ATM's	76,762.86		76,762.86	86,975.01		86,975.01	(10,212.15)	-11.7%	624,637.28	678,714.55	-8.0%
CheckPoint Mailers	8,780.55		8,780.55	8,361.55		8,361.55	419.00	5.0%	46,938.00	45,722.00	2.7%
WIFI Services - AT&T (MMG)	32,000.00		32,000.00	12,500.00		12,500.00	19,500.00	156.0%	218,931.57	112,500.00	94.6%
Public Tele./calling cards/internet - RMES	63,508.20		63,508.20	95,780.46		95,780.46	(32,272.26)	-33.7%	554,594.81	791,985.01	-30.0%
Smarte Carte	78,639.55		78,639.55	68,616.87		68,616.87	10,022.68	14.6%	496,094.11	486,145.15	2.0%
Transportation Media /Clear Channel Airports	616,972.50		616,972.50	518,116.01		518,116.01	98,856.49	19.1%	4,483,259.13	4,267,880.81	5.0%
WallyPark	321,538.00		321,538.00	303,370.64		303,370.64	18,167.36	6.0%	2,597,126.69	2,468,459.12	5.2%
Conoco Station - Auto Service	18,063.50		18,063.50	17,879.55		17,879.55	183.95	1.0%	191,962.70	185,997.63	3.2%
Conoco Station - Store	263,149.36		263,149.36	247,597.28		247,597.28	15,552.08	6.3%	1,849,526.19	1,761,830.58	5.0%
TOTAL FOR AIRPORTWIDE SERVICES	Airportwide Services		Total	Airportwide Services		Same Month Previous Year Sales	Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative		
									January - August 2010	% 2009	Variance
	1,479,414.52	0.00	1,479,414.52	1,359,197.37	0.00	1,359,197.37	120,217.15	8.84%	11,063,070.48	10,799,234.85	2.44%

GRAND TOTAL FOR FOOD & BEVERAGE / MERCHANDISE / SERVICES / AIRPORTWIDE SERVICES	TOTAL SQUARE FOOTAGE	August 2010 Revenue			August 2009 Revenue			Difference of Current from Previous Year	% Variance of Current vs. Previous Year	Cumulative			Gross Sales Per Sq Ft Per Month		
		F&B/Merc/Svc and Airportwide	Alcohol	Current month Total	F&B/Merc/Svc and Airportwide	Alcohol	Previous Year Total			January - August 2010	% 2009	Variance	Year To August	2009 Annual Date AVG	Average
	163,314.60	21,523,621.41	1,960,566.38	23,484,187.79	20,236,232.87	1,946,317.79	22,182,550.66	1,301,637.13	5.87%	172,978,122.53	162,073,645.77	6.73%	134.74	123.93	115.80

GROSS REVENUE EARNED BY CONCESSIONAIRE
SUMMARY 2010

					Cumulative				Gross Sales Per Square Foot per Month			
SQUARE FOOTAGE	2010 AUGUST	2009 AUGUST	VARIANCE		JANUARY - AUGUST				YEAR TO		2009 ANNUAL	
	2010	2009	VARIANCE		2010	2009	VARIANCE		AUGUST	DATE AVG	AVERAGE	
FOOD & BEVERAGE												
TERMINAL	19,298.30	1,107,498.75	1,161,134.81	(53,636.06)	-4.62%	8,211,236.73	8,875,004.66	(663,767.93)	-7.48%	57.39	53.19	54.83
CONCOURSE A	22,265.40	2,954,369.45	2,690,912.89	263,456.56	9.79%	21,466,603.19	19,535,386.15	1,931,217.04	9.89%	132.69	120.52	109.84
CONCOURSE B	45,509.30	5,877,356.68	5,604,911.82	272,444.86	4.86%	42,970,648.69	40,881,010.45	2,089,638.24	5.11%	129.15	118.03	109.26
CONCOURSE C	16,334.80	2,684,286.69	2,309,360.90	374,925.79	16.24%	19,384,817.30	16,766,981.15	2,617,836.15	15.61%	164.33	148.34	128.88
	103,407.80	12,623,511.57	11,766,320.42	857,191.15	7.29%	92,033,305.91	86,058,382.41	5,974,923.50	6.94%	122.08	111.25	102.33
ALCOHOL (Square footage represents only those locations serving alcohol)												
TERMINAL	11,764.50	202,563.58	174,739.08	27,824.50	15.92%	1,529,445.05	1,374,953.92	154,491.13	11.24%	17.22	16.25	14.41
CONCOURSE A	17,930.10	624,414.90	533,851.89	90,563.01	16.96%	4,764,504.66	4,167,337.98	597,166.68	14.33%	34.82	33.22	30.02
CONCOURSE B	32,131.40	937,027.86	849,060.38	87,967.48	10.36%	7,122,795.68	6,356,888.35	765,907.33	12.05%	29.16	27.71	24.79
CONCOURSE C	9,679.90	196,560.04	388,666.44	(192,106.40)	-49.43%	2,793,005.59	2,904,633.67	(111,628.08)	-3.84%	20.31	36.07	38.95
	71,505.90	1,960,566.38	1,946,317.79	14,248.59	0.73%	16,209,750.98	14,803,813.92	1,405,937.06	9.50%	27.42	28.34	26.31
MERCHANDISE												
TERMINAL	9,676.40	394,437.33	446,577.97	(52,140.64)	-11.68%	2,917,695.27	3,290,553.26	(372,857.99)	-11.33%	40.76	37.69	41.49
CONCOURSE A	12,548.20	1,659,351.72	1,543,366.64	115,985.08	7.52%	11,336,487.53	10,781,113.38	555,374.15	5.15%	132.24	112.93	107.90
CONCOURSE B	25,187.60	3,270,433.86	2,963,965.32	306,468.54	10.34%	23,416,709.52	20,847,276.81	2,569,432.71	12.33%	129.84	116.21	110.41
CONCOURSE C	9,097.70	1,194,687.72	1,242,841.91	(48,154.19)	-3.87%	8,758,519.86	8,424,398.68	334,121.18	3.97%	131.32	120.34	116.39
	56,509.90	6,518,910.63	6,196,751.84	322,158.79	5.20%	46,429,412.18	43,343,342.13	3,086,070.05	7.12%	115.36	102.70	98.24

TOTALS PER BUILDING

TERMINAL	28,974.70	1,704,499.66	1,782,451.86	(77,952.20)	-4.37%	12,658,377.05	13,540,511.84	(882,134.79)	-6.51%	58.83	54.61	56.01
CONCOURSE A	34,813.60	5,238,136.07	4,768,131.42	470,004.65	9.86%	37,567,595.38	34,483,837.51	3,083,757.87	8.94%	150.46	134.89	124.60
CONCOURSE B	70,696.90	10,084,818.40	9,417,937.52	666,880.88	7.08%	73,510,153.89	68,085,175.61	5,424,978.28	7.97%	142.65	129.97	121.17
CONCOURSE C	25,432.50	4,075,534.45	3,940,869.25	134,665.20	3.42%	30,936,342.75	28,096,013.50	2,840,329.25	10.11%	160.25	152.05	139.24

TOTALS PER FOOD & BEVERAGE AND ALCOHOL AND MERCHANDISE

	159,917.70	21,102,988.58	19,909,390.05	1,193,598.53	6.00%	154,672,469.07	144,205,538.46	10,466,930.61	7.26%	131.96	120.90	112.75
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SERVICES

TERMINAL	718.20	234,378.47	256,728.85	(22,350.38)	-8.71%	1,747,488.78	1,848,469.56	(100,980.78)	-5.46%	(Airportwide Services are not factored into Gross Sales)		
CONCOURSE A	1,559.00	218,122.75	220,792.47	(2,669.72)	-1.21%	1,895,607.74	1,929,557.50	(33,949.76)	-1.76%	326.34	304.14	321.33
CONCOURSE B	1,089.70	446,114.47	433,361.92	12,752.55	2.94%	3,572,613.46	3,264,924.40	307,689.06	9.42%	139.91	151.99	155.28
CONCOURSE C	30.00	3,169.00	3,080.00	89.00	2.89%	26,873.00	25,921.00	952.00	3.67%	409.39	409.82	368.19
	3,396.90	901,784.69	913,963.24	(12,178.55)	-1.33%	7,242,582.98	7,068,872.46	173,710.52	2.46%	105.63	111.97	110.09
										265.47	266.51	258.29

AIRPORTWIDE SERVICES

	1,479,414.52	1,359,197.37	120,217.15	8.84%	11,063,070.48	10,799,234.85	263,835.63	2.44%				
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TOTALS PER BUILDING (Airportwide Services included in Terminal)

TERMINAL	29,692.90	3,418,292.65	3,398,378.08	19,914.57	0.59%	25,468,936.31	26,188,216.25	(719,279.94)	-2.75%	(Airportwide Services are not factored into Gross Sales per Sq Ft.)		
CONCOURSE A	36,372.60	5,456,258.82	4,988,923.89	467,334.93	9.37%	39,463,203.12	36,413,395.01	3,049,808.11	8.38%	65.30	60.65	62.33
CONCOURSE B	71,786.60	10,530,932.87	9,851,299.44	679,633.43	6.90%	77,082,767.35	71,350,100.01	5,732,667.34	8.03%	150.01	135.62	125.92
CONCOURSE C	25,462.50	4,078,703.45	3,943,949.25	134,754.20	3.42%	30,963,215.75	28,121,934.50	2,841,281.25	10.10%	146.70	134.22	125.01
										160.18	152.00	139.20

GRAND TOTAL	SQUARE FOOTAGE					Cumulative				Gross Sales Per Square Foot per Month		
		2010	2009			JANUARY - AUGUST				YEAR TO		2009 ANNUAL
		AUGUST	AUGUST	VARIANCE		2010	2009	VARIANCE		AUGUST	DATE AVG	AVERAGE
	163,314.60	23,484,187.79	22,182,550.66	1,301,637.13	5.87%	172,978,122.53	162,073,645.77	10,904,476.76	6.73%	134.74	123.93	115.80